



come to tomorrow
MORROW, GEORGIA

Regular Council Meeting

November 8, 2016

Public Package

CITY OF MORROW, GEORGIA
MAYOR AND CITY COUNCIL

Mayor Jeffrey DeTar
Mayor Pro Tem Jeanell Bridges
Councilwoman Hang Tran
Councilman Larry Ferguson
Councilman Christopher Mills

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3. LMIG Road Information [Pg. 13-14](#)

4. Vehicle Replacement Rep [Pg. 15-40](#)

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others**



come to morrow

MORROW, GEORGIA

CITY OF MORROW

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Work Session Agenda



CITY OF MORROW, GEORGIA
MAYOR AND CITY COUNCIL MEMBERS

Mayor Jeffrey A. DeTar
Mayor Pro Tem Jeanell Bridges
Councilwoman Hang Tran
Councilman Larry Ferguson
Councilman Christopher Mills

November 8, 2016

Work Session

6:30 pm

General Discussions

1. GVACC Proposal
2. LMIG
3. Vehicle Replacement Report
4. Ambulance Billing
5. Christmas in the Park Update
6. Path System Repairs
7. Monthly Financial Reports
8. Billboard and Cell Towers



CITY OF MORROW

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GVACC Proposal

City of Morrow Designated Marketing Organization (DMO) Proposal

Presented by Georgia Vietnamese American
Chamber of Commerce (GVACC) and Purpose Design

October 30, 2016

Designated Marketing Organization (DMO) Proposal

Georgia Vietnamese American Chamber of Commerce (GVACC) (501c6) and Purpose Design are presenting a proposal to serve as the DMO (Designated Marketing Organization) for the City of Morrow. The collaboration between GVACC and Purpose Design is herein referred to as 'DMO.'

DMO Mission Statement

The purpose of the DMO is to identify what makes the City of Morrow unique and effectively market those attributes to increase visitor dollars spent in City of Morrow via, but not limited to, overnight hotel stays, unique events, commerce, dining and shopping.

Increasing public awareness of the City of Morrow will result in increased economic and community development.

DMO Objectives:

- 1** Promote existing City of Morrow attractions to increase tourism spend and generate tax dollars without alienating neighboring communities
- 2** Manage and promote existing events and develop new Morrow-centric events
- 3** Persuade travellers to visit Morrow from I-75 (exits 231, 233) rather than using adjacent exits

“Let’s Put Morrow Back on the Map!”

Designated Marketing Organization (DMO)

Scope of Services

DMO Function

DMO shall provide collateral, advertising, staff, services, supplies, equipment and support for promoting the City of Morrow, GA, as a destination for special events and tourism. DMO will create, produce and distribute interactive, traditional and social media required to promote City of Morrow as a destination for daytime and overnight tourists. DMO will engage external vendors when necessary to fulfill the DMO function.

DMO Business Plan

Following the completion of contract, DMO will present business plan to City of Morrow with list of initiatives to achieve the DMO function, along with timelines and quarterly progress reports.

DMO Deliverables

- Communications
- Tourist Center
- Events
- New Initiatives

DMO-Managed Initiatives for City of Morrow

City of Morrow Communications

DMO will create a new Tourist-driven, responsive website and Tourist Center materials. While DMO wouldn't be responsible for a complete City of Morrow rebranding the tourist website and updated Tourist Center materials are intended as the first phase of a City of Morrow rebranding initiative.

- Design, development and maintenance of City of Morrow Tourist website
- Design and produce billboards encouraging travelers to exit I-75 in Morrow (exits 231, 233)
- Rebrand of City of Morrow collateral and promotional items to be used within Tourist Center (hanging flags, City of Morrow promotional collateral)
- Several platforms of social media promoting Tourist Center and City of Morrow activities

DMO-Managed Initiatives for City of Morrow

City of Morrow Tourist Center

DMO will manage staff, events, expenses for Tourist Center while working to meet State of Georgia requirements as a Regional Visitor Information Center (RVIC). Materials within the Tourist Center will be updated to be consistent with the new tourist website.

This includes a 50/50 split between state collateral and local interest collateral along with other state RVIC requirements. Georgia RVIC requirements document attached.

DMO will work toward adding a retail establishment within the Tourist Center to increase visitor and resident traffic. Possibilities include a coffee shop, sandwich shop or similar establishment. This would complement RVIC effort in terms of drawing visitors.

DMO Managed Initiatives for City of Morrow

City of Morrow Events

DMO will manage events for City of Morrow including:

- SummerFest 2017
- Christmas in the Park 2017
- New event in 2017

New Event Ideas

- Thunder Tower Harley Davidson
- Asian-American Community cultural event
- Movie presence/Site selection
- Morrow path system: e.g. outdoor movie festival
- “Taste of Morrow” dining theme event
- Historical-themed event: Old Town Morrow for two-day event, concerts, field days, vendors
- Education-themed event (National Archives, Clayton State University, Spivey Hall)
- Fitness-themed event - 5K and Morrow Mile, expo on Friday, event Saturday morning
- Event Giveaways - Stickers, frisbees, t-shirts, koozies, sunglasses, other promotional items

Questions

- What is the status of Christmas in the Park planning for 2016?
- How has SummerFest been managed in the past, what can be leveraged?

Meet the Team



Baoky Vu – Executive Director, GVACC

Baoky is currently Executive Director of the Georgia Vietnamese-American Chamber of Commerce. Most recently, he was Vice-President of VetConnexx, a veteran-owned and veteran-employed small business providing customer care solutions to the telecommunications, financial service and health care industries. Vu was appointed by Governor Nathan Deal to the Technical College System of Georgia, representing the Fourth Congressional District. In addition, he currently serves as Treasurer of the Decide DeKalb Development Authority, Vice-Chair of the DeKalb County Board of Voter Registration and Elections, Board member of Visiting Nurse Health System and is a former Presidential Commission appointee under President George W. Bush.



Glenn Ziesenitz – Creative Director, Purpose Design

Glenn is a strategic creative and brand advocate. With 15 years experience as an art director and with global advertising agencies and Fortune 500 corporations, Glenn has managed hundreds of design and branding projects from concept through completion. Glenn has a strong understanding of concept development for powerful visual communications via print, web, broadcast, social media and email programs. Glenn believes that open communication is beneficial to every relationship. Each project begins with a discussion on how existing marketing efforts relate to anticipated results and how best to position a brand to optimize it's unique message. The primary objective for every project is a recognizable brand presence through consistent communications that always exceed expectations. Glenn has worked with clients in the technology, education, real estate, residential and commercial design, personal wellness and retail industries.



Tony Nguyen – Marketing and Social Media

Tony is a specialist in the field of marketing and brand development, especially as it relates to emerging media. He is highly involved within the community, holding memberships with professional organizations such as The Georgia Vietnamese American Chamber of Commerce (GVACC) where he has served two terms as a Board of Director and Secretary on their Executive Board. This continued exposure followed with his enrollment and graduation from the GLANCE 2015 Program (Gwinnett Leaders Acknowledging the Need for Community Engagement). He now serves on their planning and advisory committees. Tony's previous experience was in the banking industry focusing on commercial business growth and investments. Tony has also held retail management positions with Fortune 500 Companies.

Contact us

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Pro Forma Income Statement

City of Morrow DMO
January 1, 2017 - December 31, 2017

Revenues		
	Funds from Hotel/Motel Tax Allocated for DMO	425,000
		425,000
Expenses: (Current expenses budgeted through General Fund/DMO)		
	Advertising: Billboards, Print Media, Social	60,000
	FreedomFest	30,000
	Christmas in the Park	7,500
	Tourist Center Operating (Personnel, Mortgage, Utilities) (T-S 8:30-5:00)	175,000
		272,500
	Funds Available Before DMO Expenses	152,500
Expenses: (DMO Operations)		
	Executive Director	50,000
	DMO Asset Development	30,000
	Miscellaneous Expenses (Office Supplies, Incidental Expenses)	12,000
	DMO Management Fee (8.0% of Hotel/Motel Tax)	34,000
	Total Expenses	126,000
	Funds Available for Initiatives	26,500



CITY OF MORROW

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LMIG Road Info



City of Morrow Roadway Information

Completed & Approved LMIG Street List

Clearbrook Drive	(LMIG)	2014 Completed
Brookview Drive	(LMIG)	2014 Completed
Phillips Drive	(LMIG)	2014 Completed
Navaho Dr	(LMIG)	2015 Spring 2017
Mural Dr	(LMIG)	2016 Spring 2017

Roadway Condition Assessment 10/25/16

Street Repaving List Top 1-10

		Length in Miles?	Last Year Paved?	Cost to Repave?	Activity
1. Mt. Zion Rd	Bad - Longitudinal (Centerline) Cracking, aging roadway	1.2	2000	\$ 498,830.50	Milling, resurfacing, RPM
2. Morrow Rd	Bad - Alligator fatigue cracking, pothole patching, aging roadway	1.08	2000	\$ 151,909.20	Milling, resurfacing, RPM
3. Rickenbacker Cir	Bad - Alligator fatigue cracking, edge raveling, aging roadway	0.12	2004	\$ 19,937.05	Milling, resurfacing
4. Pennel Dr.	Bad - Alligator fatigue cracking, edge raveling, aging roadway	0.13	2001		
5. PineCrest Dr.	Bad - Alligator fatigue cracking, edge raveling, aging roadway	0.17	Unknown - annexed	\$ 29,894.05	Milling, resurfacing
6. Graceland Cir	Bad - Alligator fatigue cracking, edge raveling, aging roadway	0.63	2000		
7. Sunset Way	Bad - Alligator fatigue cracking, edge raveling, aging roadway	0.19	Sealed 2000		
8. Oakridge Drive	Fair - small edge cracking, recent CCWA repairs	0.19	1999		
9. Patricia Dr	Fair - small edge cracking, recent CCWA repairs	0.33	2004		
10. Adamson Pkwy	Fair - Alligator fatigue cracking, high severity rutting	0.11	Unkown		

2017 GDOT LMIG Grant	\$65,948.07
Required Match	\$19,784.42
Total Investment	\$85,732.49



CITY OF MORROW

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Vehicle Replacement Report

**CITY OF MORROW
 DETAIL OF CHANGES IN CAPITAL ASSET BALANCES
 ASSET CLASS - VEHICLES
 FISCAL YEAR ENDED JUNE 30, 2016**

NO	PURCHASE		VIN #	DEPARTMENT	ORIGINAL COST	USEFUL LIFE IN YEARS	7/01/2015	7/01/2015	FY 2016	6/30/2016	6/30/2016
	DATE	DESCRIPTION OF VEHICLE					ACCUMULATED DEPRECIATION	NET BOOK VALUE	EXPENSE	ACCUMULATED DEPRECIATION	NET BOOK VALUE
1	7/16/2005	2001 Crown Vic LX	2FALP74W01X128034	City Hall	\$ 12,800.00	5	\$ 12,800.00	\$ -	\$ -	\$ 12,800.00	\$ -
2	8/29/2008	2008 Dodge Nitro	1D8GT28K08W196796	City Hall	19,386.00	5	19,386.00	-	-	19,386.00	-
3	4/29/1994	1994 Ford Taurus 4-Door Sedan	1FALP5241RA210965	Fire	15,183.72	5	15,183.72	-	-	15,183.72	-
4	8/8/1994	1994 Crown Vic 4-Door Sedan	2FALP71W8RX158563	Fire	13,500.00	5	13,500.00	-	-	13,500.00	-
5	11/28/1994	1994 Pierce Saber 1500 GPM Pumper	4P1CT02U0RA000583	Fire	196,229.00	10	196,229.00	-	-	196,229.00	-
6	9/25/1996	1996 Spartan Quality 1750 GPM Ambulance	4S7AT9D03TC019539	Fire	439,310.00	10	439,310.00	-	-	439,310.00	-
7	4/28/1998	1998 American LaFrance/Central Star	4Z36ETDB7WR990162	Fire	210,328.00	10	210,328.00	-	-	210,328.00	-
8	7/31/1998	1998 Trailer ALF (Fire Safety House)		Fire	20,000.00	5	20,000.00	-	-	20,000.00	-
9	12/30/2003	2004 Ford Excursion Multi-Purpose	1FMNU40P44EB68839	Fire	37,583.00	5	37,583.00	-	-	37,583.00	-
10	9/9/2005	2005 Ford Van E450 Ambulance	1FDXE45P85HB32487	Fire	80,742.00	7	80,742.00	-	-	80,742.00	-
11	8/14/2006	2007 Ford Crown Victoria	2FAFP74VX7X106462	Fire	27,867.00	5	27,867.00	-	-	27,867.00	-
12	11/10/2007	2007 Ford Van E450 Ambulance	1FDXE45P27DA27566	Fire	106,764.07	7	106,764.07	-	-	106,764.07	-
13	1/9/2012	2010 Ford Van E450 Ambulance	1FDXE4FP2ADA22213	Fire	131,189.06	7	65,594.53	65,594.53	18,741.29	84,335.82	46,853.24
14	5/13/2013	2013 Sutphen Pumper Truck	1S9A1BND4D1003077	Fire	461,890.78	10	138,567.24	323,323.54	46,189.08	184,756.32	277,134.46
15	12/12/2014	2015 Ford Expedition	1FMJK1GT6FEF13314	Fire	35,521.00	10	1,776.05	33,744.95	1,776.05	3,552.10	31,968.90
16	12/12/2014	2015 Ford Expedition	1FMJU1HT7FEF13315	Fire	37,769.00	10	1,888.45	35,880.55	1,888.45	3,776.90	33,992.10
17	12/12/2014	2015 Ford Expedition	1FMJU1HT9FEF13316	Fire	37,769.00	10	1,888.45	35,880.55	1,888.45	3,776.90	33,992.10
18	12/12/2014	2015 Ford F-250	1FT7X2A60FEB89012	Fire	29,880.00	10	1,494.00	28,386.00	1,494.00	2,988.00	26,892.00
19	7/28/2004	2004 Ford Crown Victoria	2FAFP73W24X184952	Police	23,747.00	5	23,747.00	-	-	23,747.00	-
20	2/17/2006	2004 Dodge Ram 1500 Truck	1D7HA18D64S724045	Police	15,013.00	5	15,013.00	-	-	15,013.00	-
21	7/18/2005	2005 Ford Crown Vic	2FAFP71W65X164997	Police	20,400.00	5	20,400.00	-	-	20,400.00	-
22	7/18/2005	2005 Ford Crown Vic	2FAFP71W95X164993	Police	20,400.00	5	20,400.00	-	-	20,400.00	-
23	9/1/2006	2001 Chevrolet Suburban	3GNEC16T31G174864	Police	10,499.00	5	10,499.00	-	-	10,499.00	-
24	12/21/2006	2007 Dodge Charger #53	2B3KA43H77H644617	Police	22,638.00	5	22,638.00	-	-	22,638.00	-
25	12/21/2006	2007 Dodge Charger #57	2B3KA43H07H644619	Police	22,638.00	5	22,638.00	-	-	22,638.00	-
26	2/28/2007	2007 Dodge Charger #58 (Wreck)	2B3KA43H97H644621	Police	22,638.00	5	22,638.00	-	-	22,638.00	-
27	6/30/2008	Chevrolet Suburban	Surburban Vin # 194971	Police	12,749.00	5	12,749.00	-	-	12,749.00	-
28	7/2/2009	2007 Dodge Charger #64	2B3KA43H57H789493	Police	27,217.47	5	27,217.47	-	-	27,217.47	-
29	9/29/2008	2008 Dodge Charger #76	2B3KA53H08H265451	Police	29,999.00	5	29,999.00	-	-	29,999.00	-
30	5/23/2011	2010 Dodge Charger #80	2B3AA4CT2AH258193	Police	33,207.00	5	29,886.30	3,320.70	6,641.40	36,527.70	(3,320.70)
31	5/23/2011	2010 Dodge Charger #79	2B3AA4CT0AH304054	Police	33,324.20	5	29,991.78	3,332.42	6,664.84	36,656.62	(3,332.42)
32	6/13/2012	2013 Ford Taurus Interceptor	1FAHP2MT6DG113467	Police	35,246.00	5	24,672.20	10,573.80	7,049.20	31,721.40	3,524.60
33	6/13/2012	2013 Ford Taurus Interceptor	1FAHP2MT8DG113468	Police	35,246.00	5	24,672.20	10,573.80	7,049.20	31,721.40	3,524.60
34	6/30/2013	2014 Ford Taurus Interceptor	1FAHP2MT4EG111640	Police	31,601.00	5	18,960.60	12,640.40	6,320.20	25,280.80	6,320.20
35	6/30/2013	2014 Ford Taurus Interceptor	1FAHP2MT8EG111639	Police	35,876.00	5	21,525.60	14,350.40	7,175.20	28,700.80	7,175.20
36	3/17/2014	2014 Ford Taurus Interceptor	1FAHP2MT9EG154855	Police	35,256.01	5	10,576.80	24,679.21	7,051.20	17,628.00	17,628.01
37	3/17/2014	2014 Ford Taurus Interceptor	1FAHP2MT2EG154860	Police	31,064.34	5	9,319.30	21,745.04	6,212.87	15,532.17	15,532.17

**CITY OF MORROW
 DETAIL OF CHANGES IN CAPITAL ASSET BALANCES
 ASSET CLASS - VEHICLES
 FISCAL YEAR ENDED JUNE 30, 2016**

NO	PURCHASE		VIN #	DEPARTMENT	ORIGINAL COST	USEFUL LIFE IN YEARS	7/01/2015	7/01/2015	FY 2016	6/30/2016	6/30/2016
	DATE	DESCRIPTION OF VEHICLE					ACCUMULATED DEPRECIATION	NET BOOK VALUE	DEPRECIAT'N EXPENSE	ACCUMULATED DEPRECIATION	NET BOOK VALUE
38	3/17/2014	2014 Ford Taurus Interceptor	1FAHP2MT0EG154856	Police	35,256.01	5	10,576.80	24,679.21	7,051.20	17,628.00	17,628.01
39	4/17/2014	2014 Ford Taurus Interceptor	1FAHP2MT6EG154862	Police	31,064.34	5	9,319.30	21,745.04	6,212.87	15,532.17	15,532.17
40	4/17/2014	2014 Ford Taurus Interceptor	1FAHP2MT6EG154859	Police	31,064.34	5	9,319.30	21,745.04	6,212.87	15,532.17	15,532.17
41	4/17/2014	2014 Ford Taurus Interceptor	1FAHP2MT4EG154861	Police	31,064.34	5	9,319.30	21,745.04	6,212.87	15,532.17	15,532.17
42	4/3/2014	2014 Ford Taurus Interceptor	1FAHP2MT8EG154863	Police	31,064.36	5	9,319.31	21,745.05	6,212.87	15,532.18	15,532.18
43	4/23/2014	2014 Ford Taurus Interceptor	1FAHP2MT4EG154858	Police	31,064.34	5	9,319.30	21,745.04	6,212.87	15,532.17	15,532.17
44	3/13/2014	2014 Ford Taurus Interceptor	1FAHP2MT2EG154857	Police	35,256.01	5	10,576.80	24,679.21	7,051.20	17,628.00	17,628.01
45	1/21/2015	2015 Ford Explorer	1FM5K8AR4FGB40978	Police	30,083.82	7	2,148.84	27,934.98	2,148.84	4,297.68	25,786.14
46	1/22/2015	2015 Ford Expedition	1FMJU1HTXFEF14541	Police	34,169.82	7	2,440.70	31,729.12	2,440.70	4,881.40	29,288.42
47	1/21/2015	2015 Ford Explorer	1FM5K8AR6FGB40979	Police	30,083.82	7	2,148.84	27,934.98	2,148.84	4,297.68	25,786.14
48	1/21/2015	2015 Ford Explorer	1FM5K8AR2FGB40977	Police	30,083.82	7	2,148.84	27,934.98	2,148.84	4,297.68	25,786.14
49	10/26/2011	2006 Ford Crown Victoria (UPD)	2FAHP71W16X137264	Police	8,399.50	5	5,879.65	2,519.85	1,679.90	7,559.55	839.95
50	1/16/2013	2006 Ford Explorer (Conf Asset)	1FMEU62E86UA42970	Police	5,800.00	5	3,480.00	2,320.00	1,160.00	4,640.00	1,160.00
51	1/18/2013	2011 Ford Taurus SE (Conf Assets)	1FAHP2DW4BG150430	Police	15,000.00	5	9,000.00	6,000.00	3,000.00	12,000.00	3,000.00
52	4/25/2013	2011 Ford Edge (Conf Assets)	2FMDK3GC2BBA88897	Police	17,000.00	5	10,200.00	6,800.00	3,400.00	13,600.00	3,400.00
53	10/21/2011	2003 Honda Element (Conf Assets)	5J6YH18513L020174	Police	1,109.30	5	776.51	332.79	221.86	998.37	110.93
54	9/19/2011	2006 Nissan Altima	1N4AL11D96C263040	Police	1,819.30	5	1,273.51	545.79	363.86	1,637.37	181.93
55	9/19/2011	2004 Ford F-150 (Conf Assets)	1FTRF02W74KD35368	Police	1,384.30	5	969.01	415.29	276.86	1,245.87	138.43
56	6/30/1993	1993 F150, 510	1FTDF15N5NNA69352	Public Works	11,312.00	5	11,312.00	-	-	11,312.00	-
57	6/30/1995	1995 F150, 511	1FTEF15N6SNA63138	Public Works	14,510.00	5	14,510.00	-	-	14,510.00	-
58	6/30/1997	1997 F150, 512	1FTDF17W4VNB76107	Public Works	14,401.00	5	14,401.00	-	-	14,401.00	-
59	6/30/1999	1999 Ford F800 Chipper Truck	3FENF80C8XMA01683	Public Works	41,800.00	5	41,800.00	-	-	41,800.00	-
60	6/30/2000	2000 Ford F250 Truck	1FTNF20L9YEB78093	Public Works	18,959.00	5	18,959.00	-	-	18,959.00	-
61	6/30/2001	2001 F250, Crew Cab 518	3FTNW20L11MA52603	Public Works	22,025.00	5	22,025.00	-	-	22,025.00	-
62	11/23/2005	2006 Ford F-250	1FTSW205X6EB71820	Public Works	20,074.00	5	20,074.00	-	-	20,074.00	-
63	8/7/2006	2004 Ford 250 Bucket Truck	1FDXF46P74EA66462	Public Works	14,800.00	5	14,800.00	-	-	14,800.00	-
64	8/7/2006	2003 Ford F250 Truck	1FTNX20L63EA28819	Public Works	44,555.00	5	44,555.00	-	-	44,555.00	-
65	10/5/2007	2008 Ford Econoline Van	1FTNE24L78DA14618	Public Works	17,049.00	5	17,049.00	-	-	17,049.00	-
66	1/11/2008	2008 Ford F250 Utility Vehicle	1FTSW20508EC78572	Public Works	19,391.00	5	19,391.00	-	-	19,391.00	-
67	9/29/2008	2008 Ford F150 Pickup	1FTRW12W68FB25817	Public Works	21,739.45	5	21,739.45	-	-	21,739.45	-
68	10/24/2012	2012 Ford Ford F250	1FD7X2A61CEC95766	Public Works	31,717.89	5	19,030.74	12,687.15	6,343.58	25,374.32	6,343.57
69	12/12/2014	2015 Ford F-250	1FD7X2B65FEC03383	Public Works	35,162.80	10	1,758.14	33,404.66	1,758.14	3,516.28	31,646.52
FY 2016 ENDING BALANCES - VEHICLES					<u>\$3,140,734.21</u>		<u>\$ 2,178,065.10</u>	<u>\$962,669.11</u>	<u>\$ 198,399.60</u>	<u>\$ 2,376,464.70</u>	<u>\$ 764,269.51</u>

**CITY OF MORROW, GEORGIA
REPLACEMENT SCHEDULE FOR VEHICLES
FIRE DEPARTMENT**

		102.00%	104.04%	106.12%	108.24%	110.41%	112.62%	114.87%	117.17%	119.51%	121.90%	124.34%
		<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FT 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
<u>Administrative</u>												
1)	2015 Ford Expedition (700 - Chief)											
	VIN: 1FMJU1HT9FEF13316											
	Acquired: 12/12/2014											
	Mileage: 5,176 (March 2016)											
	Useful Life: 12 - 15 Years											
	Cost: \$ 37,769.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,900
2)	2015 Ford Expedition (701 -Fire Marshal)											
	VIN: 1FMJU1HT7FEF13315											
	Acquired: 12/12/2014											
	Mileage: 3,025 (March 2016)											
	Useful Life: 12 - 15 Years											
	Cost: \$ 37,769.00	-	-	-	-	-	-	-	-	-	-	-
3)	2015 Ford Expedition (Batt-1)											
	VIN: 1FMJK1GT6FEF13314											
	Acquired: 12/12/2014											
	Mileage: 6,035 (March 2016)											
	Useful Life: 12 - 15 Years											
	Cost: \$ 35,521.00	-	-	-	-	-	-	-	-	-	-	-
4)	2015 Ford F-250 Pickup (703 - Training)											
	VIN: 1FT7X2A60FEB89012											
	Acquired: 12/12/2014											
	Mileage: 2,189 (March 2016)											
	Useful Life: 12 - 15 Years											
	Cost: \$ 29,880.00	-	-	-	-	-	-	-	-	-	-	-
5)	2004 Ford Excursion (Batt-1 Reserve)											
	VIN: 1FMNU40P44EB68839											
	Acquired: 12/30/2003											
	Mileage: 65,990 (March 2016)											
	Useful Life: 12 - 15 Years											
	Cost: \$ 37,583.00	39,295	-	-	-	-	-	-	-	-	-	-

**CITY OF MORROW, GEORGIA
REPLACEMENT SCHEDULE FOR VEHICLES
FIRE DEPARTMENT**

		102.00%	104.04%	106.12%	108.24%	110.41%	112.62%	114.87%	117.17%	119.51%	121.90%	124.34%
		<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FT 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
<u>Fire Apparatus</u>												
1) 2013	Sutphen Pumper Truck (E-1)											
	VIN: 1S9A1BND4D1003077											
	Acquired: 5/13/2013											
	Mileage: 18,271 (March 2016)											
	Hours: 2,371 (March 2016)											
	Useful Life: 15 Years											
	Cost: \$ 461,890.78	-	-	-	-	-	-	-	-	-	-	-
2) 1998	American LaFrance Fire Engine (E-3 Reserve)											
	VIN: 4Z36ETDB7WR990162											
	Acquired: 4/28/1998											
	Mileage: 81,362 (March 2016)											
	Hours: 9,065 (March 2016)											
	Useful Life: 10 to 15 Years											
	Cost: \$ 210,328.00	-	-	-	-	-	-	-	-	-	-	-
3) 1996	Spartan Quality Aerial Ladder Truck (L-1)											
	VIN: 4S7AT9D03TC019539											
	Acquired: 9/25/1996											
	Mileage: Odometer Broken											
	Hours: 4,832 (March 2016)											
	Useful Life: 15 to 20 Years											
	Cost: \$ 439,310.00	1,000,000	-	-	-	-	-	-	-	-	-	-
4) 1994	Pierce Saber 1500 GPM Pumper Truck (E-2)											
	VIN: 4P1CT02UORA000583											
	Acquired: 11/28/1994											
	Mileage: 63,034 (March 2016)											
	Hours: 9,042 (March 2016)											
	Useful Life: 10 to 15 Years											
	Cost: \$ 196,229.00	490,160	-	-	-	-	-	-	-	-	-	-

**CITY OF MORROW, GEORGIA
REPLACEMENT SCHEDULE FOR VEHICLES
FIRE DEPARTMENT**

		102.00%	104.04%	106.12%	108.24%	110.41%	112.62%	114.87%	117.17%	119.51%	121.90%	124.34%
		<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FT 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>
<u>Ambulances</u>												
1) 2010 Ford E-450 Ambulance (M-1)	VIN: 1FDXE4FP2ADA22213											
	Acquired: 1/9/2012											
	Mileage: 64,875 (March 2016)											
	Useful Life: 8 Years											
	Cost: \$ 131,189.06	-	-	-	169,795	-	-	-	-	-	-	-
2) 2006 Ford E-450 Ambulance (M-2)	VIN: 1FDXE45P27DA27566											
	Acquired: 11/30/2007											
	Mileage: 84,634 (March 2016)											
	Useful Life: 8 Years											
	Cost: \$ 106,764.07	-	163,200	-	-	-	-	-	-	-	191,220	-
3) 2005 Ford E-450 Ambulance (M-3 Reserve)	VIN: 1FDXE45P85HB32487											
	Acquired: 8/9/2005											
	Mileage: 77,549 (March 2016)											
	Useful Life: 8 Years											
	Cost: \$ 80,742.00	<u>160,000</u>	-	-	-	-	-	-	-	<u>187,475</u>	-	-
Total Fire Vehicles		<u>\$ 1,689,455</u>	<u>\$163,200</u>	<u>\$ -</u>	<u>\$169,795</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 187,475</u>	<u>\$ 191,220</u>	<u>\$ 47,900</u>

**CITY OF MORROW, GEORGIA
REPLACEMENT SCHEDULE FOR VEHICLES
FIRE DEPARTMENT**

		126.82%	129.36%	131.95%	134.59%	137.28%	140.02%	142.82%	145.68%	148.59%
		<u>FY 2028</u>	<u>FY 2029</u>	<u>FT 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>FT 2033</u>	<u>FY 2034</u>	<u>FY 2035</u>	<u>FY 2036</u>
<u>Administrative</u>										
1)	2015 Ford Expedition (700 - Chief)									
	VIN: 1FMJU1HT9FEF13316									
	Acquired: 12/12/2014									
	Mileage: 5,176 (March 2016)									
	Useful Life: 12 - 15 Years									
	Cost: \$ 37,769.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2)	2015 Ford Expedition (701 -Fire Marshal)									
	VIN: 1FMJU1HT7FEF13315									
	Acquired: 12/12/2014									
	Mileage: 3,025 (March 2016)									
	Useful Life: 12 - 15 Years									
	Cost: \$ 37,769.00	48,857	-	-	-	-	-	-	-	-
3)	2015 Ford Expedition (Batt-1)									
	VIN: 1FMJK1GT6FEF13314									
	Acquired: 12/12/2014									
	Mileage: 6,035 (March 2016)									
	Useful Life: 12 - 15 Years									
	Cost: \$ 35,521.00	-	46,869	-	-	-	-	-	-	-
4)	2015 Ford F-250 Pickup (703 - Training)									
	VIN: 1FT7X2A60FEB89012									
	Acquired: 12/12/2014									
	Mileage: 2,189 (March 2016)									
	Useful Life: 12 - 15 Years									
	Cost: \$ 29,880.00	-	-	40,216	-	-	-	-	-	-
5)	2004 Ford Excursion (Batt-1 Reserve)									
	VIN: 1FMNU40P44EB68839									
	Acquired: 12/30/2003									
	Mileage: 65,990 (March 2016)									
	Useful Life: 12 - 15 Years									
	Cost: \$ 37,583.00	-	-	-	52,888	-	-	-	-	-

**CITY OF MORROW, GEORGIA
REPLACEMENT SCHEDULE FOR VEHICLES
FIRE DEPARTMENT**

		126.82%	129.36%	131.95%	134.59%	137.28%	140.02%	142.82%	145.68%	148.59%
		<u>FY 2028</u>	<u>FY 2029</u>	<u>FT 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>FT 2033</u>	<u>FY 2034</u>	<u>FY 2035</u>	<u>FY 2036</u>
<u>Fire Apparatus</u>										
1)	2013 Sutphen Pumper Truck (E-1)									
	VIN: 1S9A1BND4D1003077									
	Acquired: 5/13/2013									
	Mileage: 18,271 (March 2016)									
	Hours: 2,371 (March 2016)									
	Useful Life: 15 Years									
	Cost: \$ 461,890.78	621,624	-	-	-	-	-	-	-	-
2)	1998 American LaFrance Fire Engine (E-3 Reserve)									
	VIN: 4Z36ETDB7WR990162									
	Acquired: 4/28/1998									
	Mileage: 81,362 (March 2016)									
	Hours: 9,065 (March 2016)									
	Useful Life: 10 to 15 Years									
	Cost: \$ 210,328.00	-	-	-	-	-	-	-	-	-
3)	1996 Spartan Quality Aerial Ladder Truck (L-1)									
	VIN: 4S7AT9D03TC019539									
	Acquired: 9/25/1996									
	Mileage: Odometer Broken									
	Hours: 4,832 (March 2016)									
	Useful Life: 15 to 20 Years									
	Cost: \$ 439,310.00	-	-	-	-	-	-	-	-	-
4)	1994 Pierce Saber 1500 GPM Pumper Truck (E-2)									
	VIN: 4P1CT02UORA000583									
	Acquired: 11/28/1994									
	Mileage: 63,034 (March 2016)									
	Hours: 9,042 (March 2016)									
	Useful Life: 10 to 15 Years									
	Cost: \$ 196,229.00	-	-	-	-	659,710	-	-	-	-

**CITY OF MORROW, GEORGIA
REPLACEMENT SCHEDULE FOR VEHICLES
FIRE DEPARTMENT**

		126.82%	129.36%	131.95%	134.59%	137.28%	140.02%	142.82%	145.68%	148.59%
		<u>FY 2028</u>	<u>FY 2029</u>	<u>FT 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	<u>FT 2033</u>	<u>FY 2034</u>	<u>FY 2035</u>	<u>FY 2036</u>
<u>Ambulances</u>										
1) 2010 Ford E-450 Ambulance (M-1)										
VIN:	1FDXE4FP2ADA22213									
Acquired:	1/9/2012									
Mileage:	64,875 (March 2016)									
Useful Life:	8 Years									
Cost:	\$ 131,189.06	198,950	-	-	-	-	-	-	-	233,105
2) 2006 Ford E-450 Ambulance (M-2)										
VIN:	1FDXE45P27DA27566									
Acquired:	11/30/2007									
Mileage:	84,634 (March 2016)									
Useful Life:	8 Years									
Cost:	\$ 106,764.07	-	-	-	-	-	-	224,055	-	-
3) 2005 Ford E-450 Ambulance (M-3 Reserve)										
VIN:	1FDXE45P85HB32487									
Acquired:	8/9/2005									
Mileage:	77,549 (March 2016)									
Useful Life:	8 Years									
Cost:	\$ 80,742.00	-	-	-	-	-	219,665	-	-	-
 Total Fire Vehicles		<u>\$ 869,431</u>	<u>\$ 46,869</u>	<u>\$ 40,216</u>	<u>\$ 52,888</u>	<u>\$ 659,710</u>	<u>\$ 219,665</u>	<u>\$ 224,055</u>	<u>\$ -</u>	<u>\$ 233,105</u>

CITY OF MORROW, GEORGIA
 SCHEDULE OF VEHICLE REPLACEMENTS
 POLICE DEPARTMENT

			102.00%	104.04%	106.12%	108.24%	110.41%	112.62%	114.87%	117.17%	119.51%	121.90%	124.34%	126.82%	129.36%	131.95%	134.59%	137.28%	
			<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FT 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FT 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	
<u>Administrative</u>																			
1)	2004 Ford Crown Victoria (Unit 41)																		
	VIN: 2FAFP73W24X184952																		
	Acquired: 7/28/2004																		
	Mileage: 115,738 (Sept 27, 2016)																		
	Useful Life: 12 - 15 Years																		
	Cost: \$ 23,427.00	\$	-	\$ -	\$ -	37,779	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2)	2015 Ford Explorer (Unit 5)																		
	VIN: 1FM5K8AR6FGB40979																		
	Acquired: 1/21/2015																		
	Mileage: 2,324 (Sept 27, 2016)																		
	Useful Life: 12 - 15 Years																		
	Cost: \$ 30,083.82	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41,298	-
3)	2015 Ford Explorer (Unit 1)																		
	VIN: 1FM5K8AR2FGB40977																		
	Acquired: 1/21/2015																		
	Mileage: 3,803 (Sept 27, 2016)																		
	Useful Life: 12 - 15 Years																		
	Cost: \$ 30,083.82	\$	-	-	-	-	-	-	-	-	-	-	-	-	-	-	40,489	-	-
4)	2015 Ford Expedition (Unit 2)																		
	VIN: 1FMJU1HTXFEF14541																		
	Acquired: 1/21/2015																		
	Mileage: 12,756 (Sept 27, 2016)																		
	Useful Life: 12 - 15 Years																		
	Cost: \$ 34,169.82	\$	-	-	-	-	-	-	-	-	-	-	-	43,336	-	-	-	-	-
5)	2015 Ford Explorer (Unit 3)																		
	VIN: 1FM5K8AR4FGB40978																		
	Acquired: 1/21/2015																		
	Mileage: 4,620 (Sept 27, 2016)																		
	Useful Life: 12 - 15 Years																		
	Cost: \$ 30,083.82	\$	-	-	-	-	-	-	-	-	-	-	-	-	39,696	-	-	-	-
6)	2004 Dodge Ram 1500 Truck (Unit 42)																		
	VIN: 1D7HA18D64S724045																		
	Acquired: 2/17/2006																		
	Mileage: 151,545 (Sept 27, 2016)																		
	Useful Life: 12 - 15 Years																		
	Cost: \$ 15,013.00	\$	-	-	-	32,000	-	-	-	-	-	-	-	-	-	-	-	-	-

CITY OF MORROW, GEORGIA
SCHEDULE OF VEHICLE REPLACEMENTS
POLICE DEPARTMENT

		102.00%	104.04%	106.12%	108.24%	110.41%	112.62%	114.87%	117.17%	119.51%	121.90%	124.34%	126.82%	129.36%	131.95%	134.59%	137.28%	
		<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FT 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FT 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	
Patrol																		
1)	2005 Ford Crown Vic (Unit 11) Inoperable																	
	VIN: 2FAFP71W65X164997																	
	Acquired: 7/18/2005																	
	Mileage: 112,853 (Sept 27, 2016)																	
	Useful Life: 7 - 10 Years																	
	Cost: \$ 20,400.00	35,600	-	-	-	-	-	-	-	-	-	43,396	-	-	-	-	-	-
2)	2005 Ford Crown Vic (Unit 4)																	
	VIN: 2FAFP71W95X164993																	
	Acquired: 7/18/2005																	
	Mileage: 82,676 (Sept 27, 2016)																	
	Useful Life: 12 - 15 Years																	
	Cost: \$ 20,400.00	35,600	-	-	-	-	-	-	-	-	-	43,396	-	-	-	-	-	-
3)	2007 Dodge Charger (Unit 53) Currently Inoperable																	
	VIN: 2B3KA43H77H644617																	
	Acquired: 12/21/2006																	
	Mileage: 89,542 (Sept 27, 2016)																	
	Useful Life: 7 - 10 Years																	
	Cost: \$ 22,638.00	-	36,312	-	-	-	-	-	-	-	-	-	44,264	-	-	-	-	-
4)	2007 Dodge Charger (Unit 57) Inoperable																	
	VIN: 2B3KA43H07H644619																	
	Acquired: 12/21/2006																	
	Mileage: 102,762 (Sept 27, 2016)																	
	Useful Life: 7 - 10 Years																	
	Cost: \$ 22,638.00	35,600	-	-	-	-	-	-	-	-	-	43,396	-	-	-	-	-	-
5)	2007 Dodge Charger (Unit 64)																	
	VIN: 2B3KA43H57H789493																	
	Acquired: 7/2/2009																	
	Mileage: 90,717 (Sept 27, 2016)																	
	Useful Life: 7 - 10 Years																	
	Cost: \$ 27,217.47	-	36,312	-	-	-	-	-	-	-	-	-	44,264	-	-	-	-	-
6)	2008 Dodge Charger (Unit 76)																	
	VIN: 2B3KA53H08H265451																	
	Acquired: 9/29/2008																	
	Mileage: 113,359 (Sept 27, 2016)																	
	Useful Life: 7 - 10 Years																	
	Cost: \$ 29,999.00	-	-	37,038	-	-	-	-	-	-	-	-	-	46,052	-	-	-	-

CITY OF MORROW, GEORGIA
SCHEDULE OF VEHICLE REPLACEMENTS
POLICE DEPARTMENT

			102.00%	104.04%	106.12%	108.24%	110.41%	112.62%	114.87%	117.17%	119.51%	121.90%	124.34%	126.82%	129.36%	131.95%	134.59%	137.28%	
			<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FT 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FT 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	
Patrol (Continued)																			
7)	2010 Dodge Charger (Unit 79)																		
	VIN: 2B3AA4CT0AH304054																		
	Acquired: 5/23/2011																		
	Mileage: 71,055 (Sept 27, 2016)																		
	Useful Life: 7 - 10 Years																		
	Cost: \$ 33,324.20		-	-	37,038	-	-	-	-	-	-	-	-	-	46,052	-	-	-	-
8)	2009 Ford Crown Victoria (Unit 78)																		
	VIN: 2FAHP71V29X141738																		
	Acquired:																		
	Mileage: 87,059 (Sept 27, 2016)																		
	Useful Life: 7 - 10 Years																		
	Cost: \$ -		-	-	37,038	-	-	-	-	-	-	-	-	-	46,052	-	-	-	-
9)	2013 Ford Taurus Interceptor (Unit 90)																		
	VIN: 1FAHP2MT6DG113467																		
	Acquired: 6/13/2012																		
	Mileage: 30,020 (Sept 27, 2016)																		
	Useful Life: 7 - 10 Years																		
	Cost: \$ 35,246.00		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10)	2013 Ford Taurus Interceptor (Unit 91)																		
	VIN: 1FAHP2MT8DG113468																		
	Acquired: 6/13/2012																		
	Mileage: 61,188 (Sept 27, 2016)																		
	Useful Life: 7 - 10 Years																		
	Cost: \$ 35,246.00		-	-	-	-	39,305	-	-	-	-	-	-	-	-	-	-	47,913	-
11)	2014 Ford Taurus Interceptor (Unit 95)																		
	VIN: 1FAHP2MT4EG111640																		
	Acquired: 6/30/2013																		
	Mileage: 22,276 (Sept 27, 2016)																		
	Useful Life: 7 - 10 Years																		
	Cost: \$ 31,601.00		-	-	-	-	-	-	40,893	-	-	-	-	-	-	-	-	-	-
12)	2014 Ford Taurus Interceptor (Unit 96)																		
	VIN: 1FAHP2MT8EG111639																		
	Acquired: 6/30/2013																		
	Mileage: 20,191 (Sept 27, 2016)																		
	Useful Life: 7 - 10 Years																		
	Cost: \$ 35,876.00		-	-	-	-	-	-	-	41,711	-	-	-	-	-	-	-	-	-

CITY OF MORROW, GEORGIA
SCHEDULE OF VEHICLE REPLACEMENTS
POLICE DEPARTMENT

			102.00%	104.04%	106.12%	108.24%	110.41%	112.62%	114.87%	117.17%	119.51%	121.90%	124.34%	126.82%	129.36%	131.95%	134.59%	137.28%	
			<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FT 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FT 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	
<u>Patrol</u> (Continued)																			
13)	2014 Ford Taurus Interceptor (Unit 14)	VIN: 1FAHP2MT9EG154855																	
	Acquired: 3/17/2014																		
	Mileage: 27,250 (Sept 27, 2016)																		
	Useful Life: 7 - 10 Years																		
	Cost: \$ 35,256.01		-	-	-	-	-	-	40,893	-	-	-	-	-	-	-	-	-	-
14)	2014 Ford Taurus Interceptor (Unit 13)	VIN: 1FAHP2MT2EG154860																	
	Acquired: 3/17/2014																		
	Mileage: 20,191 (Sept 27, 2016)																		
	Useful Life: 7 - 10 Years																		
	Cost: \$ 31,064.34		-	-	-	-	-	-	-	-	42,546	-	-	-	-	-	-	-	-
15)	2014 Ford Taurus Interceptor (Unit 15)	VIN: 1FAHP2MT0EG154856																	
	Acquired: 3/17/2014																		
	Mileage: 32,496 (Sept 27, 2016)																		
	Useful Life: 7 - 10 Years																		
	Cost: \$ 35,256.01		-	-	-	-	-	-	-	41,711	-	-	-	-	-	-	-	-	-
16)	2014 Ford Taurus Interceptor (Unit 97)	VIN: 1FAHP2MT6EG154862																	
	Acquired: 4/17/2014																		
	Mileage: 19,824 (Sept 27, 2016)																		
	Useful Life: 7 - 10 Years																		
	Cost: \$ 31,064.34		-	-	-	-	-	-	40,893	-	-	-	-	-	-	-	-	-	-
17)	2014 Ford Taurus Interceptor (Unit 99)	VIN: 1FAHP2MT6EG154859																	
	Acquired: 4/17/2014																		
	Mileage: 22,114 (Sept 27, 2016)																		
	Useful Life: 7 - 10 Years																		
	Cost: \$ 31,064.34		-	-	-	-	-	-	-	-	42,546	-	-	-	-	-	-	-	-
18)	2014 Ford Taurus Interceptor (Unit 98)	VIN: 1FAHP2MT4EG154861																	
	Acquired: 4/17/2014																		
	Mileage: 23,144 (Sept 27, 2016)																		
	Useful Life: 7 - 10 Years																		
	Cost: \$ 31,064.34		-	-	-	-	39,305	-	-	-	-	-	-	-	-	-	47,913	-	-

CITY OF MORROW, GEORGIA
SCHEDULE OF VEHICLE REPLACEMENTS
POLICE DEPARTMENT

		102.00%	104.04%	106.12%	108.24%	110.41%	112.62%	114.87%	117.17%	119.51%	121.90%	124.34%	126.82%	129.36%	131.95%	134.59%	137.28%	
		<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FT 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FT 2030</u>	<u>FY 2031</u>	<u>FY 2032</u>	
<u>Patrol</u> (Continued)																		
19) 2014 Ford Taurus Interceptor (Unit 16)	VIN: 1FAHP2MT8EG154863																	
	Acquired: 4/3/2014																	
	Mileage: 21,525 (Sept 27, 2016)																	
	Useful Life: 7 - 10 Years																	
	Cost: \$ 31,064.36	-	-	-	-	-	40,091	-	-	-	-	-	-	-	-	-	-	48,871
20) 2014 Ford Taurus Interceptor (Unit 17)	VIN: 1FAHP2MT4EG154858																	
	Acquired: 4/23/2014																	
	Mileage: 27,802 (Sept 27, 2016)																	
	Useful Life: 7 - 10 Years																	
	Cost: \$ 31,064.34	-	-	-	-	-	40,091	-	-	-	-	-	-	-	-	-	-	48,871
21) 2014 Ford Taurus Interceptor (Unit 12)	VIN: 1FAHP2MT2EG154857																	
	Acquired: 3/3/2014																	
	Mileage: 30,191 (Sept 27, 2016)																	
	Useful Life: 7 - 10 Years																	
	Cost: \$ 35,256.01	-	-	-	-	39,305	-	-	-	-	-	-	-	-	-	-	47,913	-
22) 2006 Ford Crown Victoria	VIN: 2FAHP71W16X137264																	
	Acquired: 10/26/2011																	
	Mileage: 128,481 (Sept 27, 2016)																	
	Useful Life: 7 - 10 Years																	
	Cost: \$ 8,399.50	-	36,312	-	-	-	-	-	-	-	-	-	44,264	-	-	-	-	-
Total Police Vehicles		<u>\$ 106,800</u>	<u>\$108,936</u>	<u>\$111,114</u>	<u>\$69,779</u>	<u>\$117,916</u>	<u>\$80,183</u>	<u>\$122,679</u>	<u>\$83,422</u>	<u>\$85,091</u>	<u>\$ -</u>	<u>\$130,189</u>	<u>\$176,129</u>	<u>\$177,852</u>	<u>\$40,489</u>	<u>\$185,037</u>	<u>\$97,743</u>	

CITY OF MORROW, GEORGIA
 SCHEDULE OF VEHICLE REPLACEMENTS
 POLICE DEPARTMENT

140.02% 142.82% 145.68% 148.59%
FT 2033 FY 2034 FY 2035 FY 2036

Administrative

1) 2004 Ford Crown Victoria (Unit 41)						
VIN: 2FAFP73W24X184952						
Acquired: 7/28/2004						
Mileage: 115,738 (Sept 27, 2016)						
Useful Life: 12 - 15 Years						
Cost: \$ 23,427.00	\$ -	\$ -	\$ 50,845	\$ -		
2) 2015 Ford Explorer (Unit 5)						
VIN: 1FM5K8AR6FGB40979						
Acquired: 1/21/2015						
Mileage: 2,324 (Sept 27, 2016)						
Useful Life: 12 - 15 Years						
Cost: \$ 30,083.82	-	-	-	-		
3) 2015 Ford Explorer (Unit 1)						
VIN: 1FM5K8AR2FGB40977						
Acquired: 1/21/2015						
Mileage: 3,803 (Sept 27, 2016)						
Useful Life: 12 - 15 Years						
Cost: \$ 30,083.82	-	-	-	-		
4) 2015 Ford Expedition (Unit 2)						
VIN: 1FMJU1HTXFEF14541						
Acquired: 1/21/2015						
Mileage: 12,756 (Sept 27, 2016)						
Useful Life: 12 - 15 Years						
Cost: \$ 34,169.82	-	-	-	-		
5) 2015 Ford Explorer (Unit 3)						
VIN: 1FM5K8AR4FGB40978						
Acquired: 1/21/2015						
Mileage: 4,620 (Sept 27, 2016)						
Useful Life: 12 - 15 Years						
Cost: \$ 30,083.82	-	-	-	-		
6) 2004 Dodge Ram 1500 Truck (Unit 42)						
VIN: 1D7HA18D64S724045						
Acquired: 2/17/2006						
Mileage: 151,545 (Sept 27, 2016)						
Useful Life: 12 - 15 Years						
Cost: \$ 15,013.00	-	-	43,068	-		

CITY OF MORROW, GEORGIA
SCHEDULE OF VEHICLE REPLACEMENTS
POLICE DEPARTMENT

		140.02%	142.82%	145.68%	148.59%
		<u>FT 2033</u>	<u>FY 2034</u>	<u>FY 2035</u>	<u>FY 2036</u>
<u>Patrol</u>					
1)	2005 Ford Crown Vic (Unit 11) Inoperable				
	VIN: 2FAFP71W65X164997				
	Acquired: 7/18/2005				
	Mileage: 112,853 (Sept 27, 2016)				
	Useful Life: 7 - 10 Years				
	Cost: \$ 20,400.00	-	-	-	-
2)	2005 Ford Crown Vic (Unit 4)				
	VIN: 2FAFP71W95X164993				
	Acquired: 7/18/2005				
	Mileage: 82,676 (Sept 27, 2016)				
	Useful Life: 12 - 15 Years				
	Cost: \$ 20,400.00	-	-	-	-
3)	2007 Dodge Charger (Unit 53) Currently Inoperable				
	VIN: 2B3KA43H77H644617				
	Acquired: 12/21/2006				
	Mileage: 89,542 (Sept 27, 2016)				
	Useful Life: 7 - 10 Years				
	Cost: \$ 22,638.00	-	-	-	-
4)	2007 Dodge Charger (Unit 57) Inoperable				
	VIN: 2B3KA43H07H644619				
	Acquired: 12/21/2006				
	Mileage: 102,762 (Sept 27, 2016)				
	Useful Life: 7 - 10 Years				
	Cost: \$ 22,638.00	-	-	-	-
5)	2007 Dodge Charger (Unit 64)				
	VIN: 2B3KA43H57H789493				
	Acquired: 7/2/2009				
	Mileage: 90,717 (Sept 27, 2016)				
	Useful Life: 7 - 10 Years				
	Cost: \$ 27,217.47	-	-	-	-
6)	2008 Dodge Charger (Unit 76)				
	VIN: 2B3KA53H08H265451				
	Acquired: 9/29/2008				
	Mileage: 113,359 (Sept 27, 2016)				
	Useful Life: 7 - 10 Years				
	Cost: \$ 29,999.00	-	-	-	-

CITY OF MORROW, GEORGIA
SCHEDULE OF VEHICLE REPLACEMENTS
POLICE DEPARTMENT

			140.02%	142.82%	145.68%	148.59%
			<u>FT 2033</u>	<u>FY 2034</u>	<u>FY 2035</u>	<u>FY 2036</u>
<u>Patrol</u> (Continued)						
7)	2010 Dodge Charger (Unit 79)					
	VIN: 2B3AA4CT0AH304054					
	Acquired: 5/23/2011					
	Mileage: 71,055 (Sept 27, 2016)					
	Useful Life: 7 - 10 Years					
	Cost: \$ 33,324.20	-	-	-	-	-
8)	2009 Ford Crown Victoria (Unit 78)					
	VIN: 2FAHP71V29X141738					
	Acquired:					
	Mileage: 87,059 (Sept 27, 2016)					
	Useful Life: 7 - 10 Years					
	Cost: \$ -	-	-	-	-	-
9)	2013 Ford Taurus Interceptor (Unit 90)					
	VIN: 1FAHP2MT6DG113467					
	Acquired: 6/13/2012					
	Mileage: 30,020 (Sept 27, 2016)					
	Useful Life: 7 - 10 Years					
	Cost: \$ 35,246.00	-	-	-	-	-
10)	2013 Ford Taurus Interceptor (Unit 91)					
	VIN: 1FAHP2MT8DG113468					
	Acquired: 6/13/2012					
	Mileage: 61,188 (Sept 27, 2016)					
	Useful Life: 7 - 10 Years					
	Cost: \$ 35,246.00	-	-	-	-	-
11)	2014 Ford Taurus Interceptor (Unit 95)					
	VIN: 1FAHP2MT4EG111640					
	Acquired: 6/30/2013					
	Mileage: 22,276 (Sept 27, 2016)					
	Useful Life: 7 - 10 Years					
	Cost: \$ 31,601.00	49,849	-	-	-	-
12)	2014 Ford Taurus Interceptor (Unit 96)					
	VIN: 1FAHP2MT8EG111639					
	Acquired: 6/30/2013					
	Mileage: 20,191 (Sept 27, 2016)					
	Useful Life: 7 - 10 Years					
	Cost: \$ 35,876.00	-	50,846	-	-	-

CITY OF MORROW, GEORGIA
 SCHEDULE OF VEHICLE REPLACEMENTS
 POLICE DEPARTMENT

		140.02%	142.82%	145.68%	148.59%
		<u>FT 2033</u>	<u>FY 2034</u>	<u>FY 2035</u>	<u>FY 2036</u>
<u>Patrol</u> (Continued)					
13)	2014 Ford Taurus Interceptor (Unit 14)				
	VIN: 1FAHP2MT9EG154855				
	Acquired: 3/17/2014				
	Mileage: 27,250 (Sept 27, 2016)				
	Useful Life: 7 - 10 Years				
	Cost: \$ 35,256.01	49,849	-	-	-
14)	2014 Ford Taurus Interceptor (Unit 13)				
	VIN: 1FAHP2MT2EG154860				
	Acquired: 3/17/2014				
	Mileage: 20,191 (Sept 27, 2016)				
	Useful Life: 7 - 10 Years				
	Cost: \$ 31,064.34	-	-	51,863	-
15)	2014 Ford Taurus Interceptor (Unit 15)				
	VIN: 1FAHP2MT0EG154856				
	Acquired: 3/17/2014				
	Mileage: 32,496 (Sept 27, 2016)				
	Useful Life: 7 - 10 Years				
	Cost: \$ 35,256.01	-	50,846	-	-
16)	2014 Ford Taurus Interceptor (Unit 97)				
	VIN: 1FAHP2MT6EG154862				
	Acquired: 4/17/2014				
	Mileage: 19,824 (Sept 27, 2016)				
	Useful Life: 7 - 10 Years				
	Cost: \$ 31,064.34	49,849	-	-	-
17)	2014 Ford Taurus Interceptor (Unit 99)				
	VIN: 1FAHP2MT6EG154859				
	Acquired: 4/17/2014				
	Mileage: 22,114 (Sept 27, 2016)				
	Useful Life: 7 - 10 Years				
	Cost: \$ 31,064.34	-	-	-	-
18)	2014 Ford Taurus Interceptor (Unit 98)				
	VIN: 1FAHP2MT4EG154861				
	Acquired: 4/17/2014				
	Mileage: 23,144 (Sept 27, 2016)				
	Useful Life: 7 - 10 Years				
	Cost: \$ 31,064.34	-	-	-	-

CITY OF MORROW, GEORGIA
 SCHEDULE OF VEHICLE REPLACEMENTS
 POLICE DEPARTMENT

			140.02%	142.82%	145.68%	148.59%
			<u>FT 2033</u>	<u>FY 2034</u>	<u>FY 2035</u>	<u>FY 2036</u>
<u>Patrol</u> (Continued)						
19) 2014 Ford Taurus Interceptor (Unit 16)						
VIN:	1FAHP2MT8EG154863					
Acquired:	4/3/2014					
Mileage:	21,525 (Sept 27, 2016)					
Useful Life:	7 - 10 Years					
Cost:	\$ 31,064.36	-	-	-	-	-
20) 2014 Ford Taurus Interceptor (Unit 17)						
VIN:	1FAHP2MT4EG154858					
Acquired:	4/23/2014					
Mileage:	27,802 (Sept 27, 2016)					
Useful Life:	7 - 10 Years					
Cost:	\$ 31,064.34	-	-	-	-	-
21) 2014 Ford Taurus Interceptor (Unit 12)						
VIN:	1FAHP2MT2EG154857					
Acquired:	3/3/2014					
Mileage:	30,191 (Sept 27, 2016)					
Useful Life:	7 - 10 Years					
Cost:	\$ 35,256.01	-	-	-	-	-
22) 2006 Ford Crown Victoria						
VIN:	2FAHP71W16X137264					
Acquired:	10/26/2011					
Mileage:	128,481 (Sept 27, 2016)					
Useful Life:	7 - 10 Years					
Cost:	\$ 8,399.50	-	-	-	-	-
Total Police Vehicles			<u>\$149,546</u>	<u>\$101,692</u>	<u>\$145,776</u>	<u>\$ -</u>

**CITY OF MORROW, GEORGIA
SCHEDULE OF VEHICLE REPLACEMENTS
PUBLIC WORKS DEPARTMENT**

			102.00%	104.04%	106.12%	108.24%	110.41%	112.62%	114.87%	117.17%	119.51%	121.90%	124.34%	126.82%	129.36%	131.95%
			<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FT 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FT 2030</u>
<u>Administrative</u>																
1)	2008	Ford F150 Pickup Truck (Director)														
		VIN: 1FTRW12W68FB25817														
		Acquired: 9/29/2008														
		Mileage: 73,740 (April 2016)														
		Useful Life: 10-15 years														
		Cost: \$ 21,739.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2)	2003	Honda Element (Confiscated Asset Loaner)														
		VIN: 5J6YH18513L020174														
		Acquired: 10/21/2011														
		Mileage: 208,947 (Sept 2016)														
		Useful Life: 10-15 years														
		Cost: \$ 1,109.30	\$ 24,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<u>Specialized Use Vehicles</u>																
1)	1999	Ford F800 Truck - (Chipper Truck)														
		VIN: 3FENF80C8XMA01683														
		Acquired: 6/30/1999														
		GVW: 26,000 Lbs														
		Mileage: 31,947 (April 2016)														
		Useful Life: 25 years														
		Cost: \$ 41,800.00	-	-	-	-	-	-	-	55,000	-	-	-	-	-	-
2)	2006	Ford F650 Truck - (Dump Truck)														
		VIN: 3FRNF65F67V467349														
		Acquired: 8/7/2006														
		GVW: 26,000 Lbs														
		Mileage: 31,540 (April 2016)														
		Useful Life: 25 years														
		Cost: \$ 59,355.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3)	2004	Ford F450 Truck - (Bucket Truck)														
		VIN: 1FDXF46P74EA66462														
		Acquired:														
		GVW: 15,000 Lbs														
		Mileage: 26,050 (April 2016)														
		Useful Life: 20 - 25 years														
		Cost: \$ 14,800.00	-	-	-	-	-	-	-	-	-	-	50,000	-	-	-

**CITY OF MORROW, GEORGIA
SCHEDULE OF VEHICLE REPLACEMENTS
PUBLIC WORKS DEPARTMENT**

		102.00%	104.04%	106.12%	108.24%	110.41%	112.62%	114.87%	117.17%	119.51%	121.90%	124.34%	126.82%	129.36%	131.95%	
		<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FT 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FT 2030</u>	
Public Works Apparatus																
1)	2000 Ford F250 (Tool Body)															
	VIN: 1FTNF20L9YEB78093															
	Acquired: 6/30/2000															
	Mileage: 119,105 (April 2016)															
	GVW: 8,800 Lbs															
	Useful Life: 10 - 15 years															
	Cost: \$	18,959.00	36,000	-	-	-	-	-	-	-	-	-	-	-	-	-
2)	2015 Ford F250 (Tool Body - Grounds Supervisor)															
	VIN: 1FD7X2B65FEC03383															
	Acquired: 12/12/2014															
	Mileage: 7,970 (April 2016)															
	GVW: 10,000 Lbs															
	Useful Life: 10 - 15 years															
	Cost: \$	35,162.80	-	-	-	-	-	-	-	-	-	-	-	-	-	39,000
3)	2013 Ford F250 (Tool Body - Buildings Supervisor)															
	VIN: 1FD7X2A61CEC95766															
	Acquired: 10/24/2012															
	Mileage: 11,480 (April 2016)															
	GVW: 10,000 Lbs															
	Useful Life: 10-15 years															
	Cost: \$	31,717.89	-	-	-	-	-	-	-	-	-	-	38,000	-	-	-
4)	2006 Ford F250 (Grounds Crew)															
	VIN: 1FTSW205X6EB718020															
	Acquired: 11/23/2005															
	Mileage: 61,486 (April 2016)															
	GVW: 9,400 Lbs															
	Useful Life: 10-15 years															
	Cost: \$	20,074.00	-	-	-	25,000	-	-	-	-	-	-	-	-	-	-
5)	2001 Ford F250 Crewcab Pickup (Grounds Crew)															
	VIN: 3FTNW20L11MA52603															
	Acquired: 6/30/2001															
	Mileage: 78,955 (April 2016)															
	GVW: 8,800 Lbs															
	Useful Life: 10-15 years															
	Cost: \$	22,025.00	25,000	-	-	-	-	-	-	-	-	-	-	-	-	-

CITY OF MORROW, GEORGIA
SCHEDULE OF VEHICLE REPLACEMENTS
PUBLIC WORKS DEPARTMENT

		102.00%	104.04%	106.12%	108.24%	110.41%	112.62%	114.87%	117.17%	119.51%	121.90%	124.34%	126.82%	129.36%	131.95%	
		<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FT 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 2028</u>	<u>FY 2029</u>	<u>FT 2030</u>	
Public Works Apparatus (Continued)																
6)	2008 Ford E250 Econoline Van															
	VIN: 1FTNE24L78DA14618															
	Acquired: 10/5/2007															
	Mileage: 31,650 (April 2016)															
	GVW: 9,000 Lbs															
	Useful Life: 10-15 years															
	Cost: \$ 17,049.00	-	-	-	-	-	-	23,000	-	-	-	-	-	-	-	-
7)	2008 Ford F250 Pickup															
	VIN: 1FTSW20508EC78572															
	Acquired: 1/11/2008															
	Mileage: 52,466 (April 2016)															
	GVW: 9,400 Lbs															
	Useful Life: 10-15 years															
	Cost: \$ 19,391.00	-	-	-	-	-	-	26,000	-	-	-	-	-	-	-	-
Total Public Works Vehicles		\$ 85,000	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ 49,000	\$ 55,000	\$ -	\$ -	\$ 50,000	\$ 38,000	\$ -	\$ 39,000	

CITY OF MORROW, GEORGIA
SCHEDULE OF VEHICLE REPLACEMENTS
PUBLIC WORKS DEPARTMENT

134.59% 137.28% 140.02% 142.82% 145.68% 148.59%
FY 2031 FY 2032 FT 2033 FY 2034 FY 2035 FY 2036

Administrative

1) 2008 Ford F150 Pickup Truck (Director)									
VIN:	1FTRW12W68FB25817								
Acquired:	9/29/2008								
Mileage:	73,740 (April 2016)								
Useful Life:	10-15 years								
Cost:	\$ 21,739.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,340	\$ -	
2) 2003 Honda Element (Confiscated Asset Loaner)									
VIN:	5J6YH18513L020174								
Acquired:	10/21/2011								
Mileage:	208,947 (Sept 2016)								
Useful Life:	10-15 years								
Cost:	\$ 1,109.30	\$ -	\$ 32,947	\$ -	\$ -	\$ -	\$ -	\$ -	

Specialized Use Vehicles

1) 1999 Ford F800 Truck - (Chipper Truck)									
VIN:	3FENF80C8XMA01683								
Acquired:	6/30/1999								
GVW:	26,000 Lbs								
Mileage:	31,947 (April 2016)								
Useful Life:	25 years								
Cost:	\$ 41,800.00	-	-	-	-	-	-	-	
2) 2006 Ford F650 Truck - (Dump Truck)									
VIN:	3FRNF65F67V467349								
Acquired:	8/7/2006								
GVW:	26,000 Lbs								
Mileage:	31,540 (April 2016)								
Useful Life:	25 years								
Cost:	\$ 59,355.00	65,000	-	-	-	-	-	-	
3) 2004 Ford F450 Truck - (Bucket Truck)									
VIN:	1FDXF46P74EA66462								
Acquired:									
GVW:	15,000 Lbs								
Mileage:	26,050 (April 2016)								
Useful Life:	20 - 25 years								
Cost:	\$ 14,800.00	-	-	-	-	-	-	-	

CITY OF MORROW, GEORGIA
SCHEDULE OF VEHICLE REPLACEMENTS
PUBLIC WORKS DEPARTMENT

134.59% 137.28% 140.02% 142.82% 145.68% 148.59%
FY 2031 FY 2032 FT 2033 FY 2034 FY 2035 FY 2036

Public Works Apparatus

1) 2000 Ford F250 (Tool Body)						
VIN: 1FTNF20L9YEB78093						
Acquired: 6/30/2000						
Mileage: 119,105 (April 2016)						
GVW: 8,800 Lbs						
Useful Life: 10 - 15 years						
Cost: \$ 18,959.00	-	48,451	-	-	-	-
2) 2015 Ford F250 (Tool Body - Grounds Supervisor)						
VIN: 1FD7X2B65FEC03383						
Acquired: 12/12/2014						
Mileage: 7,970 (April 2016)						
GVW: 10,000 Lbs						
Useful Life: 10 - 15 years						
Cost: \$ 35,162.80	-	-	-	-	-	-
3) 2013 Ford F250 (Tool Body - Buildings Supervisor)						
VIN: 1FD7X2A61CEC95766						
Acquired: 10/24/2012						
Mileage: 11,480 (April 2016)						
GVW: 10,000 Lbs						
Useful Life: 10-15 years						
Cost: \$ 31,717.89	-	-	-	-	-	-
4) 2006 Ford F250 (Grounds Crew)						
VIN: 1FTSW205X6EB718020						
Acquired: 11/23/2005						
Mileage: 61,486 (April 2016)						
GVW: 9,400 Lbs						
Useful Life: 10-15 years						
Cost: \$ 20,074.00	-	-	-	-	-	33,647
5) 2001 Ford F250 Crewcab Pickup (Grounds Crew)						
VIN: 3FTNW20L11MA52603						
Acquired: 6/30/2001						
Mileage: 78,955 (April 2016)						
GVW: 8,800 Lbs						
Useful Life: 10-15 years						
Cost: \$ 22,025.00	-	33,647	-	-	-	-

CITY OF MORROW, GEORGIA
SCHEDULE OF VEHICLE REPLACEMENTS
PUBLIC WORKS DEPARTMENT

		134.59%	137.28%	140.02%	142.82%	145.68%	148.59%
		<u>FY 2031</u>	<u>FY 2032</u>	<u>FT 2033</u>	<u>FY 2034</u>	<u>FY 2035</u>	<u>FY 2036</u>
<u>Public Works Apparatus (Continued)</u>							
6) 2008 Ford E250 Econoline Van							
VIN: 1FTNE24L78DA14618							
Acquired: 10/5/2007							
Mileage: 31,650 (April 2016)							
GVW: 9,000 Lbs							
Useful Life: 10-15 years							
Cost: \$	17,049.00	-	-	-	28,598	-	-
7) 2008 Ford F250 Pickup							
VIN: 1FTSW20508EC78572							
Acquired: 1/11/2008							
Mileage: 52,466 (April 2016)							
GVW: 9,400 Lbs							
Useful Life: 10-15 years							
Cost: \$	19,391.00	-	-	31,694	-	-	-
Total Public Works Vehicles		<u>\$ 65,000</u>	<u>\$115,044</u>	<u>\$ 31,694</u>	<u>\$ 28,598</u>	<u>\$ 32,340</u>	<u>\$ 33,647</u>

		102.00%	104.04%	106.12%	108.24%	110.41%	112.62%	114.87%	117.17%	119.51%	121.90%	124.34%	126.82%	129.36%	131.95%	134.59%	137.28%	140.02%	142.82%	145.68%	148.59%
		FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FT 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FT 2030	FY 2031	FY 2032	FT 2033	FY 2034	FY 2035	FY 2036
City Manager / City Hall																					
1) 2007 Ford Crown Vic (Fire Chief's old Car)																					
VIN:	2FAFP74VX7X106462																				
Acquired:	8/14/2006																				
Mileage:	73,276 (March 2016)																				
Useful Life:	12 - 15 Years																				
Cost:	\$ 27,867.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,585
Code Enforcement Officer																					
1) 2006 Ford Explorer (Confiscated Assets)																					
VIN:	1FMEU62E86UA42970																				
Acquired:	1/6/2013																				
Mileage:	152,956 (Sept 2016)																				
Useful Life:	10 - 15 Years																				
Cost:	\$ 5,800.00	-	-	25,000	-	-	-	-	-	-	-	-	-	-	-	-	32,340	-	-	-	-
Total City Hall Vehicles		<u>\$ -</u>	<u>\$ -</u>	<u>\$ 25,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 30,000</u>	<u>\$ -</u>	<u>\$ 32,340</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 39,585</u>								



CITY OF MORROW

5

Ambulance Billing Contract

BILLING SERVICES AGREEMENT

THIS BILLING SERVICES AGREEMENT (hereinafter "Agreement"), is entered into this 7th day of March, 2016 between EMS MANAGEMENT & CONSULTANTS, INC. (hereinafter "EMS|MC") and Morrow Fire & EMS (hereinafter "Client").

WITNESSETH:

WHEREAS, EMS|MC is an ambulance billing service company with experience in providing medical billing and collection services to medical transport providers, including fire and rescue and emergency medical service (EMS) providers; and

WHEREAS, Client is normally engaged in the business of providing emergency medical services (hereinafter "Services"), and billable medical transportation services (hereinafter "transportation"); and

WHEREAS, Client wishes to retain EMS|MC to provide medical billing and collection services and EMS|MC wishes to provide those services to Client, as set forth in this Agreement.

NOW, THEREFORE, in consideration of the mutual agreements described below and other good and valuable consideration, the receipt and sufficiency of which are acknowledged, the parties agree as follows:

- 1. ENGAGEMENT.** During the term of this Agreement, EMS|MC shall provide routine billing, bill processing and fee collection services reasonably required and customary for service providers of similar size and situation to Client. The services to be provided by EMS|MC shall include: (1) preparing and submitting initial and secondary claims and bills for Client to insurers and others responsible for payment; (2) performing reasonable and diligent routine collection efforts to secure payments from primary and secondary payers and patients or other entities, (as EMS|MC deems appropriate); (3) issuing patient statements for all unpaid balances; and (4) referring accounts which have not been collected during EMS|MC normal billing cycle to an outside collection agency if so directed by Client.

Accounts with outstanding balances after the insurance and/or third party payer has determined benefits due will be billed by EMS|MC to the patient. EMS|MC will send follow-up bills, except as to those accounts on which an insurance carrier or third-party payer has accepted responsibility to pay. Once Client has submitted all necessary information, EMS|MC will bill all uninsured patients directly.

EMS|MC will provide Client with a monthly financial report, to the Client within 10 business days of the last business day of the month. The Report shall include both monthly and year-to-date billing and collection summary, check register report and deposit tickets. EMS|MC shall provide appropriate storage and data back-up for all records pertaining to Client's bills and collections hereunder, accessible to Client during reasonable business hours.

EMS|MC shall maintain records of all services performed and records of all financial transactions. EMS|MC shall retain all financial records not tendered or returned to Client on any termination hereof for at least seven (7) years, and retain all Medicare and Medicaid records for seven (7) years. EMS|MC will comply with all applicable State and Federal regulations applicable to third party billers pertaining to the maintenance of patient files, financial records and related reports and documents, including but not limited to confidentiality of records. This undertaking will expressly survive the termination of this Agreement. If so requested by Client, EMS|MC shall provide Client with written guidelines or a policy and procedural manual specific to Client reflecting the current regulatory and procedural requirements applicable to Client as a service provider in the State of Georgia providing services to Medicare, Medicaid and other government funded program patients. EMS|MC will work with the Client's designated management consultants to assist and support said consultants ("Consulting Services"). Under no circumstances will EMS|MC offer advice on any tax related or legal matters.

EMS|MC shall notify Client of all patient complaints about clinical services within five (5) business days of receipt and notify Client of all patient complaints about billing within ten (10) days of receipt. Client shall promptly advise EMS|MC of notices of audit received by the Client. EMS|MC shall directly advise Client of any notices of audit, requests for

medical records or other contacts or inquiries out of the normal course of business from representatives of Medicare, Medicaid or private payers, with which Client contracts ("Payer Inquiries"), and advise Client of any significant pattern of payer denials or downcodings for services billed by EMS|MC on Client's behalf ("Denial Patterns"). The Client will be notified of Payer Inquiries within ten (10) business days of EMS|MC's receipt of same.

EMS|MC is appointed as the agent of Client under this Agreement solely for the express purposes of this Agreement relating to billing and receiving payments and mail, receiving and storing documents, and communicating with hospitals and other entities to facilitate its duties. EMS|MC will have no authority to pledge credit, contract, or otherwise act on behalf of Client except as expressly set forth herein.

As to all payments received from Medicare, Medicaid and other government funded programs, the parties specifically acknowledge that EMS|MC will only prepare claims for Client and will not negotiate checks payable or divert electronic fund transfers to Client from Medicare, Medicaid or any other government funded program. All Medicare, Medicaid and any other government funded program payments, including all electronic fund transfers, will be deposited directly into a bank account designated by the client to receive such payments and as to such account only Client, through its officers and directors, shall have access.

The services provided by EMS|MC to Client under this Agreement are conditioned on the Client's fulfillment of the responsibilities set forth in Sections 2 and 3 of this Agreement.

EMS|MC shall have no responsibility to provide any of the following services:

- (a) Determining the accuracy or truthfulness of documentation and information provided by Client;
- (b) Providing services outside the EMS-MC billing system;

- (c) Submitting any claim that EMS|MC believes to be inaccurate or fraudulent;
- (d) Providing any service not expressly required of EMS|MC by this Agreement.

2. COMPENSATION OF EMS|MC.

- (a) Client shall pay a fee for the services of EMS|MC hereunder, on a monthly basis, in an amount equal to 7% percent of "Net Collections" as defined below (the "Compensation") or a minimum of \$100.00, whichever is greater. Net Collections shall mean all cash and check amounts including electronic fund transfers (EFT's) received by EMS|MC from payers, patients, attorney's offices, court settlements, collection agencies, government institutions, group health insurance plans, private payments, credit cards, healthcare facilities or any person or entity submitting funds on a patient's account, OR any amounts paid directly to the Client with or without the knowledge of EMS|MC that are paid, tendered, received or collected each month for Client's transports, less refunds processed or any other necessary adjustments to those amounts. Net Collections is not defined to mean any single non-insurance payments or time of service payments made directly to the Client.

EMS|MC shall submit an invoice to Client by the 10th day of each month for the Compensation due to EMS|MC for the previous calendar month. The Compensation amount reflected on the invoice shall be paid in full by the 20th day of the month in which the invoice is first presented to Client. Such amount shall be paid without offset unless the calculation of the amount is disputed, in which case Client shall pay the undisputed amount and shall provide EMS|MC with detailed written notice of the basis for the disputed portion no later than the time payment is normally due. All invoices are to be paid directly from Client's banking institution to EMS|MC via paper check, direct deposit or ACH draft initiated by EMSMC into EMS|MC's bank account.

In the event of a material change to the billing process and/or scope of services provided in this Agreement or a significant difference in the original patient demographics provided by Client, EMS|MC reserves the right to, in good faith, negotiate a fee change with Client and amend this Agreement.

EMS|MC will immediately cease to process claims for Client should the outstanding balance owed to EMS|MC become in arrears for a reason that is not justified. This determination will be at the sole and absolute discretion of EMS|MC. Claims processing will not resume until all outstanding balances are paid in full or arrangements approved by EMS|MC have been made to wholly resolve any outstanding balances.

FEES and CHARGES - A one-time late fee of 5% shall be added to any invoices that remain unpaid by the 25th day of the calendar month in which such invoice is first presented to Client. Interest shall begin to accrue on all unpaid balances starting thirty (30) days after presentment of said invoice for any unpaid balances at the rate of 1½% per month. Client shall be responsible for all costs of collection incurred by EMS|MC or others in attempting to collect any amounts due from Client under this Agreement, including, but not limited to, reasonable attorney fees.

2.1 Software.

(a.) ImageTrend:

During the term of this Agreement, EMS|MC will pay the full cost of ImageTrend software, based on Client's contract terms with ImageTrend in effect as of the date of this Agreement. Future increases in the monthly base package software cost will be borne by Client unless EMS|MC specifically agrees to pay for such increase. Client agrees to provide EMS|MC with administrative access to the ePCR system or similar access in order to run reports and review documents and attachments. EMS|MC shall stop paying any software costs upon the expiration or termination of this Agreement.

3. RESPONSIBILITIES OF CLIENT.

The following responsibilities of Client are a condition of EMS|MC's services under this Agreement, and EMS|MC shall have no obligation to provide services to the extent that Client has not fulfilled these responsibilities:

- (a) Client will pay all amounts owed to EMS|MC under this Agreement.
- (b) Client will provide EMS|MC with complete and accurate demographic and charge information necessary for the processing of professional and/or technical component billing to third parties and/or patients, including the following: patient identification (name, address, phone number, birth date, gender); guarantor identification and address; insurance information; report of services; special claim forms; pre-authorization numbers; and such additional information as is requested by EMS|MC.
- (c) In addition, Client shall provide complete and accurate medical record documentation necessary to ensure proper billing and secure claim payment; secure authorizations and signatures, including consent to treat, assignment of benefits and release of information, and physician certification statements (PCS) forms for all non-emergency transports. Client will report to EMS|MC within ten (10) business days payments received directly by Client, and promptly notify EMS|MC of any cases requiring special handling or billing. Client must provide Patient Care Reports (PCRs) in a timely manner in order to achieve higher performance. Further, Client will: implement any reasonable changes that EMS|MC determines to be necessary for the accurate completion of billing forms and related documentation; execute all forms required by Medicare, Medicaid, CHAMPUS, and any other payer or insurance carrier to allow EMS|MC to carry out its billing and other duties under this Agreement; and maintain Client's own files with all original or source documents, as required by law. Client acknowledges that EMS|MC is not the agent of Client for storage of source documentation. Client will provide EMS|MC with a copy of

any existing billing policy manuals or guidelines, Medicare or Medicaid reports, or any other record or document related to services or billing of client accounts.

- (d) In addition, Client is to provide EMS|MC with complete and accurate medical records for each incident or patient service rendered for reimbursement [i.e. the Ambulance Call Report (ACR) or Patient Care Report (PCR)]. The PCR record must thoroughly detail the patient's full medical condition at the time of service and include a chronological narrative of all services and treatment rendered. The Client attests that the PCR and any and all associated medical records, forms and certification statements provided to EMS|MC are true and accurate and contain only factual information observed and documented by the attending field technician during the course of the treatment and transport.
- (e) Client will obtain any and all additional patient documentation required by Centers for Medicare and Medicaid Services ("CMS") or any other governmental or commercial payer for reimbursement consideration, including but not limited to a Physician Certification Statements (PCS) or other similar medical necessity forms or prior authorization statements as deemed necessary by the payer.
- (f) Client shall ensure that any refunds posted by EMS|MC are actually issued and paid to the patient, insurer, or other payer as appropriate.
- (g) Client shall allow EMS|MC to audit Client's records and processes at least annually, and on a more frequent basis if reasonably necessary, upon ten (10) days advance notice to Client, during regular business hours, to attempt to ensure that Client is in compliance with this Agreement and that all fees due to EMS|MC have been paid.
- (h) Client shall provide EMS|MC with access to its facilities and personnel for the purpose of providing on-site and/or online training to such personnel. Client shall cooperate with EMS|MC and facilitate any training that EMS|MC wishes to provide.

- (i) Client shall comply with all applicable federal, state, and local laws, rules, regulations, and other legal requirements that in any way affect this Agreement or the duties and responsibilities of the parties hereunder.

4. TERM OF AGREEMENT.

- (a) This Agreement shall be effective upon execution and shall thereafter continue through March 31, 2019. This Agreement shall be binding upon the parties hereto and their respective successors, assigns, and transferees. The Agreement shall automatically renew on the same terms and conditions as stated herein, for successive one (1) year terms, unless either party gives written notice of intent not to renew at least 60 days before expiration of any term. Notwithstanding anything herein to the contrary, this Agreement may be terminated under the provisions, provided below.

- (i) **Termination for Cause.** Notwithstanding paragraph 4(a), this Agreement may be terminated by either party at any time for cause based on a material breach of a term or condition hereof by the other party which is not remedied by the other party within ten (10) days of written notice describing the breach in reasonable detail. "Cause" shall include the following:

- (1) Failure of Client to make timely payments due under this Agreement;
- (2) Any willful or reckless damage to property, business, reputation, or good will of the other party hereto;
- (3) Willful or reckless injury to any customer, independent contractor, employee or agent of the other party hereto;

- (4) Client's engagement of another billing services provider to provide services during the term of this Agreement;
- (5) Harassment of any contractor or commitment of any act which otherwise creates an offensive work environment for contractors;
- (6) Inattention to or neglect of the duties to be performed by each party, which inattention or neglect is not the result of illness or accident;
- (7) Failure to practice in accordance with the appropriate policies, standards and procedures established by the respective parties;
- (8) Commitment of any unethical or immoral act which harms the other party or could have the effect of harming the other party; or
- (9) Any breach of any material provision of this Agreement.

5. RESPONSIBILITIES UPON TERMINATION.

- (a) Provided Client has paid all amounts due hereunder, upon any termination of this Agreement, and during the period of any notice of termination, EMS|MC will make available to Client or its authorized representatives paper and electronic tape copies of information regarding open accounts, including accounts referred to an outside collection agency, and non-proprietary information concerning payers and claims processing, (all without additional charge except for the cost of blank electronic tape and reasonable copy charges), and will otherwise furnish reasonable cooperation and assistance in any transition to Client, or its successor billing agent.

- (b) Following termination of this Agreement, for a period of ninety (90) days (the “Wind Down”), EMS|MC will continue its billing and collection efforts as to those accounts with dates of services prior to termination, subject to the terms and conditions of this Agreement, for the applicable fee set forth in paragraph 2(a). Client will continue to provide EMS|MC with copies of checks and payments on those accounts which were filed by EMS|MC under this Agreement. EMS|MC shall have no further responsibilities as to such accounts after the Wind Down; however EMS|MC shall be entitled to compensation as provided in paragraph 2(a) for such amounts filed by EMS|MC, regardless of whether such amounts are collected by Client during or after the Wind Down period. In the event Client has an outstanding balance owed to EMS|MC which is more than 45 days in arrears at the time of termination, or in the event that EMS|MC believes that Client has provided false or fraudulent claim information, EMS|MC shall have no obligation to provide any services after the date of termination.

6. EXCLUSIVITY AND MISCELLANEOUS BILLING POLICIES.

- (a) This Agreement to provide billing and collection services is made with EMS|MC as Client’s exclusive provider for all dates of service during the term hereof. Except for the services defined in paragraph 2(a) of this Agreement, Compensation, the Client may not directly file, submit or invoice for any medical or medical transportation services rendered while this Agreement is in effect.
- (b) In addition, Client agrees not to collect or accept payment for services from any patient unless the service requested does not meet coverage requirements under any insurance program in which the patient is enrolled or the patient is uninsured. Payments received directly by Client for these services must be reported to EMS|MC as provided in paragraph 3(b) hereof and shall be treated as Net Collections for purposes of paragraph 2(a) hereof.
- (c) In compliance with CMS regulations, Medicare patients will not be charged by Client a higher rate or amount for identical covered services charged to other insurers or patients. Accordingly, only

one fee schedule shall exist and be used in determining charges for all patients regardless of insurance coverage.

- (d) EMS|MC reserves the right not to submit a claim for reimbursement on any patient in which the PCR and/or associated medical records are incomplete or appear to be inaccurate or do not contain enough information to substantiate or justify reimbursement. This includes missing patient demographic information, insurance information, physician certification statements (PCS) or any required crew and/or patient signatures, or otherwise contradictory medical information.
- (e) The Client shall implement and maintain a working compliance plan (“Compliance Plan”) in accordance with the most current guidelines of the U.S. Department of Health and Human Services (“HHS”). The Compliance Plan must include, but not be limited to, formal written policies and procedures and standards of conduct, designation of a compliance officer, quality assurance policy and effective training and education programs.
- (f) In accordance with the HHS Office of Inspector General (“OIG”) Compliance Program Guidance for Third-Party Medical Billing Companies, EMS|MC is obligated to report misconduct to the government, if the billing company discovers credible evidence of the provider’s continued misconduct or flagrant, fraudulent or abusive conduct. In the event of such evidence, EMS|MC has the right to refrain from (a) submitting any false or inappropriate claims, (b) terminate this Agreement and/or (c) report the misconduct to the appropriate authorities.

7. NON-INTERFERENCE/NON-SOLICITATION OF EMS|MC EMPLOYEES.

The Client understands and agrees that the relationship between EMS|MC and each of its employees constitutes a valuable asset of EMS|MC. Accordingly, Client agrees that both during the term of this Agreement and for a period beginning on the date of termination of this Agreement, whatever the reason, and ending three (3) years after the date of termination of this Agreement (the “Restricted Period”), Client shall not,

without EMS|MC's prior written consent, directly or indirectly, solicit or recruit for employment; attempt to solicit or recruit for employment; or attempt to hire or accept as an employee, consultant, contractor, or otherwise, or accept any work from EMS|MC's employees with whom Client had material contact during the term of this Agreement, in any position where the Client would receive from such employees the same or similar services that EMS|MC performed for Client during the term of this Agreement. Client also agrees during the Restricted Period not to unlawfully urge, encourage, induce, or attempt to urge, encourage, or induce any employee of EMS|MC to terminate his or her employment with EMS|MC. Client has carefully read and considered the provisions of Paragraph 7 hereof, and having done so, agrees that the restrictions set forth in such paragraph (including, but not limited to, the time period) are fair and reasonable and are reasonably required for the protection of the legitimate interests of EMS|MC, its officers, directors, shareholders, and employees.

8. PRIVACY.

Confidentiality. All data and information furnished to EMS|MC by Client shall be regarded as confidential, shall remain the sole property of Client and shall be held in confidence and safekeeping by EMS|MC for the sole use of the parties and EMS|MC under the terms of this Agreement. EMS|MC agrees that except as provided otherwise herein, its officers, employees and agents will not disclose to any person, firm or entity other than Client or Client's designated legal counsel, accountants or practice management consultants any information about Client, its practice or billing, or any of the patients of Client unless required to do so by applicable law, including, without limitation, federal, state or local law enforcement authorities acting within their jurisdiction and/or acting under the law and/or under court orders. In addition to the foregoing, EMS|MC and Client shall comply with the Health Insurance Portability and Accountability Act of 1996, as amended ("HIPAA"), and with the regulations promulgated thereunder, including, without limitation, the Privacy Rule, the Security Rule, and the amendments enacted in the Health Information Technology for Economic and Clinical Health ("HITECH") Act. EMS|MC and Client shall execute a separate Business Associate Agreement under HIPAA.

9. LIMITATIONS OF LIABILITY AND DISPUTE RESOLUTION

- (a) EMS|MC and Client acknowledge and agree that despite their best efforts, billing errors may occur from time to time. Each party will promptly notify the other party of the discovery of a billing error. EMS|MC's sole obligation in the event of a billing error will be to correct the error by making appropriate changes to the information in its system, posting a refund if appropriate, and re-billing the underlying claim if permissible.
- (b) A "Claim" is defined as any claim or other matter in dispute between EMS|MC and Client that arises from or relates in any way to this Agreement or to the services, hardware, software, or data provided by EMS|MC hereunder, regardless of whether such claim or matter is denominated as a contract claim, tort claim, warranty claim, indemnity claim, statutory claim, arbitration demand, or otherwise.
- (c) To the fullest extent allowed by law, the total liability of EMS|MC to Client regarding any and all Claims shall be capped at, and shall in no event exceed, the total fees paid by Client to EMS|MC under this Agreement (the "Liability Cap"). All amounts that may be potentially awarded against EMS|MC in connection with a Claim are included in and subject to the Liability Cap, and shall not cause the Liability Cap to be exceeded, including, without limitation, all compensatory damages, other damages, interest, costs, expenses, and attorneys' fees. Provided, however, that nothing in the foregoing shall be construed as an admission of liability by EMS|MC in any amount or as a waiver or compromise of any other defense that may be available to EMS|MC regarding any Claim.
- (d) To the fullest extent allowed by law, and notwithstanding any statute of limitations, statute of repose, or other legal time limit to the contrary, no Claim shall be brought by Client against EMS|MC after the earlier of the following to occur (the "Claim Time Limit"): (i) two years after the effective date of termination or expiration of this

Agreement; (ii) three years after the date of the underlying medical service or medical transportation service provided by Client to a patient that is the subject of a Claim; or (iii) sixty (60) days after the expiration of the time in which a payer could bring a claim for overpayment or reimbursement against Client under applicable law. Any Claim not brought within the Claim Time Limit is waived. The Claim Time Limit applies, without limitation, to any Claim brought in arbitration under the arbitration clause below, and shall be deemed to have been satisfied if an arbitration demand asserting such Claim is received by the American Arbitration Association (or other arbitration administrator as may be mutually agreed on by EMS|MC and Client) within the Claim Time Limit. Notwithstanding the foregoing, if a Claim has been asserted in arbitration within the Claim Time Limit, a proceeding in court to confirm, enforce, vacate, modify, correct, or amend an arbitration award resulting from such arbitration may be brought outside the Claim Time Limit as long as it is brought within the time period required by applicable law.

- (e) To the fullest extent allowed by law, EMS|MC and Client waive Claims against each other for consequential, indirect, special, punitive, exemplary, and treble damages, and for any other damages in excess of direct, compensatory damages (the “Non-Direct Damages Waiver”).
- (f) Subject to the Liability Cap and the Claim Time Limit, but notwithstanding the Non-Direct Damages Waiver, EMS|MC agrees to indemnify, hold harmless, and defend Client with reasonably acceptable counsel from and against any fines, penalties, damages, and judgments that Client becomes legally obligated to pay to a third party proximately caused by EMS|MC’s negligence or breach of this Agreement. Provided, however, that this indemnity is subject to the following further conditions and limitations: (i) Client must provide prompt written notice to EMS|MC of the matter for which indemnity is or may be sought, within such time that no right of EMS|MC is prejudiced, and in no event no later than thirty (30) days after Client first becomes aware of the facts that give rise or may give rise to a right of indemnity; (ii) Client must allow EMS|MC the opportunity to direct and control the defense and handling of the

matter for which indemnity is or may be sought; (iii) Client must not agree to any settlement or other voluntary resolution of a matter for which indemnity is or may be sought without EMS|MC's express consent; and (iv) Client shall not seek or be entitled to indemnity for amounts that Client reimburses or refunds to Medicaid, Medicare, any governmental entity, any insurer, or any other payer as a result of medical services or medical transportation services for which Client should not have received payment in the first place under applicable rules, regulations, standards and policies. Client waives all rights of indemnity against EMS|MC not in accordance with this subsection.

- (g) All Claims between EMS|MC and Client shall be resolved by binding arbitration under the Commercial Arbitration Rules of the American Arbitration Association then in effect, except that either party may, at that party's option, seek appropriate equitable relief in any court having jurisdiction. The hearing in such arbitration proceeding shall take place in Charlotte, North Carolina, or in such other location as may be mutually agreed on by EMS|MC and Client. The arbitrator in such proceeding, or if more than one arbitrator, each arbitrator, shall be an attorney with at least fifteen (15) years of experience in commercial litigation or in health care law. The arbitrator(s) shall have no authority to enter an award against EMS|MC that: (i) exceeds the Liability Cap; (ii) is based on a Claim brought after the Claim Time Limit; (iii) includes any damages waived by the Non-Direct Damages Waiver; or (iv) is otherwise in contravention of this Agreement. An award entered by the arbitrator(s) shall be enforceable in the United States District Court for the Western District of North Carolina or in any other court having jurisdiction.
- (h) In any arbitration proceeding or permitted court proceeding regarding any Claim, the prevailing party shall be entitled to recover from the non-prevailing party the reasonable costs and expenses incurred by the prevailing party in connection with such proceeding, including, without limitation, the reasonable attorneys' fees, arbitration or court filing fees, arbitrator compensation, expert witness charges, court reporter charges, and document

reproduction charges incurred by the prevailing party. Which party is the prevailing party shall be determined in light of the surrounding circumstances, such as comparing the relief requested with that awarded, and shall not be determined simply by whether one party or the other receives a net monetary recovery in its favor.

10. GENERAL.

Status of Parties. Nothing contained in this Agreement shall be construed as establishing a partnership or joint venture relationship between EMS|MC and Client, or as establishing an agency relationship beyond EMS|MC's service as a billing and collection agent of Client under the express terms of this Agreement. EMS|MC and its employees and representatives shall have no legal authority to bind Client.

Assignment. Neither this Agreement nor any rights or obligations hereunder shall be assigned by either party without prior written consent of the other party, except that this Agreement may be assigned without consent to the survivor in any merger or other business combination including either party, or to the purchaser of all or substantially all of the assets of either party.

Binding Effect. This Agreement shall inure to the benefit of and be binding upon the parties hereto and their respective successors, assigns (where permitted), and transferees.

Notices. Any notice or other communication required or permitted under this Agreement shall be in writing and shall be deemed to have been given on the date delivered personally or deposited in the United States Postal Service, certified mail, return receipt requested, with adequate postage affixed, addressed as follows:

Client:
Morrow Fire & EMS
1500 Morrow Road
Morrow, GA 31833

EMS|MC:
EMS Management & Consultants, Inc.
2540 Empire Drive
Suite 100
Laurie O'Quinn
Winston-Salem, NC 27103

Either party may change its address for notices under this Agreement by giving written notice of such change to the other party in accordance with the terms of this paragraph.

Governing Law. This Agreement and the rights and obligations to the parties hereunder shall be construed in accordance with and governed by the laws of the State of North Carolina, notwithstanding any conflicts of law rules to the contrary.

Integration of Terms. This instrument constitutes the entire agreement between the parties, and supersedes all prior negotiations, commitments, representations and undertakings of the parties with respect to its subject matter. Without limiting the foregoing, this Agreement supersedes and takes precedence over any inconsistent terms contained in any Request for Proposal ("RFP") from Client and any response to that RFP from EMS|MC.

Amendment and Waiver. This Agreement may be amended or modified only by an instrument signed by all of the parties. A waiver of any provision of this Agreement must be in writing, designated as such, and signed by the party against whom enforcement of the waiver is sought. The waiver of a breach of any provision of this Agreement shall not operate or be construed as a waiver of any subsequent or other breach thereof.

IN WITNESS WHEREOF, the undersigned have caused this Agreement to be duly executed on the later of the dates set forth below.

EMS|MC:

CLIENT:

EMS Management & Consultants, Inc.

Morrow Fire & EMS

By: _____

By: _____

Print Name: _____

Print Name: _____

Title: _____

Title: _____

Date: _____

Date: _____

Exhibit A

HDE – ESO HER Connection 2,500 – 15,000 Incidents:

Receive clinical outcomes, billing and demographic information from any hospital connected to HDE



CITY OF MORROW

6

Monthly Financial Reports

CITY OF MORROW, GEORGIA
SUMMARY OF BUDGET TO ACTUALS
PERIOD ENDED OCTOBER 31, 2016

GENERAL FUND	BUDGETED	ACTIVITY	FAVORABLE	PERCENT
REVENUES	AMOUNT	TO DATE	(UNFAVOR)	TO DATE
	AMOUNT	TO DATE	VARIANCE	TO DATE
General Property Taxes	\$ 2,388,618.00	\$ 30,401.56	\$ (2,358,216.44)	1.27%
Franchise Taxes	678,081.00	10,188.04	(667,892.96)	1.50%
General Sales and Use Taxes	1,959,225.00	328,318.58	(1,630,906.42)	16.76%
Alcoholic Beverage Taxes	118,772.00	31,421.68	(87,350.32)	26.46%
Business Taxes	1,272,605.00	73,883.68	(1,198,721.32)	5.81%
Licenses and Permits	241,353.00	30,087.14	(211,265.86)	12.47%
Intergovernmental Revenues	53,530.00	50,175.53	(3,354.47)	93.73%
Charges for Services	270,080.00	55,852.51	(214,227.49)	20.68%
Fines and Forfeitures	1,193,760.00	286,713.93	(907,046.07)	24.02%
Investment Income	4,103.00	2,901.51	(1,201.49)	70.72%
Miscellaneous Revenue	33,304.00	9,895.70	(23,408.30)	29.71%
Other Financing Sources	532,733.00	142,192.00	(390,541.00)	26.69%
Total Budgeted Revenues	<u>\$ 8,746,164.00</u>	<u>\$ 1,052,031.86</u>	<u>\$ (7,694,132.14)</u>	<u>12.03%</u>

APPROPRIATIONS

Mayor and Council	\$ 349,016.00	\$ 22,726.85	\$ 326,289.15	6.51%
City Clerk	74,778.00	20,686.48	54,091.52	27.66%
City Manager	170,883.00	44,696.15	126,186.85	26.16%
General Administration	91,965.00	27,298.27	64,666.73	29.68%
Finance	260,665.00	58,872.51	201,792.49	22.59%
Law	180,000.00	4,347.17	175,652.83	2.42%
Information Technology	91,228.00	24,687.92	66,540.08	27.06%
General Buildings	103,463.00	17,596.39	85,866.61	17.01%
Municipal Court	433,633.00	83,081.47	350,551.53	19.16%
Police	2,388,835.00	632,657.21	1,756,177.79	26.48%
Fire	2,322,940.00	693,027.40	1,629,912.60	29.83%
E-911 Communications	100,000.00	-	100,000.00	0.00%
Capital Outlay (2014 SPLOST)	-	29,911.60	(29,911.60)	N/A
Public Works	1,089,753.00	282,146.56	807,606.44	25.89%
Planning and Zoning	120,749.00	27,732.88	93,016.12	22.97%
Economic Development	532,987.00	51,738.25	481,248.75	9.71%
Tourism	52,671.00	13,957.63	38,713.37	26.50%
Debt Service	315,664.00	71,707.49	243,956.51	22.72%
Other Financing Uses	136,383.00	78,201.00	58,182.00	57.34%
Total Budgeted Appropriations	<u>\$ 8,815,613.00</u>	<u>\$ 2,185,073.23</u>	<u>\$ 6,630,539.77</u>	<u>24.79%</u>

Salaries and Benefits to be distributed:

<i>Morrow Conference Center</i>	-	5,041.06	(5,041.06)	N/A
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CITY OF MORROW, GEORGIA
SUMMARY OF BUDGET TO ACTUALS
PERIOD ENDED OCTOBER 31, 2016

	<u>BUDGETED AMOUNT</u>	<u>ACTIVITY TO DATE</u>	<u>FAVORABLE (UNFAVOR) VARIANCE</u>	<u>PERCENT TO DATE</u>
<i>E-911 SPECIAL REVENUE FUND</i>				
<u>REVENUES</u>				
Charges for Services	\$ 47,573.00	\$ 32,350.79	\$ (15,222.21)	68.00%
Other Financing Sources	<u>104,269.00</u>	<u>78,201.00</u>	<u>(26,068.00)</u>	<u>75.00%</u>
Total Budgeted Revenues	<u>\$ 151,842.00</u>	<u>\$ 110,551.79</u>	<u>\$ (41,290.21)</u>	<u>72.81%</u>
 <u>APPROPRIATIONS</u>				
E-911 Communications	<u>\$ 151,842.00</u>	<u>\$ 101,951.11</u>	<u>\$ 49,890.89</u>	<u>67.14%</u>
 <i>HOTEL TAX SPECIAL REVENUE FUND</i>				
<u>REVENUES</u>				
Selective Sales and Use Tax	<u>\$ 925,000.00</u>	<u>\$ 275,275.33</u>	<u>\$ (649,724.67)</u>	<u>29.76%</u>
 <u>APPROPRIATIONS</u>				
Tourism	\$ 954,688.00	\$ -	\$ 954,688.00	0.00%
Other Financing Uses	<u>520,312.00</u>	<u>154,842.37</u>	<u>365,469.63</u>	<u>29.76%</u>
Total Budgeted Appropriations	<u>\$ 1,475,000.00</u>	<u>\$ 154,842.37</u>	<u>\$ 1,320,157.63</u>	<u>10.50%</u>
 <i>RENTAL VEHICLE EXCISE TAX SR FUND</i>				
<u>REVENUES</u>				
Selective Sales and Use Tax	<u>\$ 41,500.00</u>	<u>\$ 10,943.75</u>	<u>\$ (30,556.25)</u>	<u>26.37%</u>
 <u>APPROPRIATIONS</u>				
Other Financing Uses	<u>\$ 41,500.00</u>	<u>\$ 10,943.75</u>	<u>\$ 30,556.25</u>	<u>26.37%</u>
 <i>PRODUCT DEVELOPMENT SR FUND</i>				
<u>REVENUES</u>				
Other Financing Sources	<u>\$ 173,437.00</u>	<u>\$ 51,614.12</u>	<u>\$ (121,822.88)</u>	<u>29.76%</u>
 <u>APPROPRIATIONS</u>				
Tourism	<u>\$ 348,437.00</u>	<u>\$ -</u>	<u>\$ 348,437.00</u>	<u>0.00%</u>

CITY OF MORROW, GEORGIA
SUMMARY OF BUDGET TO ACTUALS
PERIOD ENDED OCTOBER 31, 2016

	<u>BUDGETED AMOUNT</u>	<u>ACTIVITY TO DATE</u>	<u>FAVORABLE (UNFAVOR) VARIANCE</u>	<u>PERCENT TO DATE</u>
<i>SANITATION ENTERPRISE FUND</i>				
<u>REVENUES</u>				
Charges for Services	\$ 1,005,686.00	\$ 149,026.36	\$ (856,659.64)	14.82%
<u>APPROPRIATIONS</u>				
Sanitation	\$ 896,328.00	\$ 86,895.53	\$ 809,432.47	9.69%
Other Financing Uses	109,358.00	25,000.00	84,358.00	22.86%
Total Budgeted Appropriations	<u>\$ 1,005,686.00</u>	<u>\$ 111,895.53</u>	<u>\$ 893,790.47</u>	<u>11.13%</u>
<i>MORROW CENTER ENTERPRISE FUND</i>				
<u>REVENUES</u>				
Charges for Services	\$ 209,000.00	\$ 59,676.39	\$ (149,323.61)	28.55%
Miscellaneous Revenue	5,000.00	112.91	(4,887.09)	2.26%
Other Financing Sources	32,114.00	-	(32,114.00)	0.00%
Total Budgeted Revenues	<u>\$ 246,114.00</u>	<u>\$ 59,789.30</u>	<u>\$ (186,324.70)</u>	<u>24.29%</u>
<u>APPROPRIATIONS</u>				
Morrow Center	<u>\$ 246,114.00</u>	<u>\$ 63,010.81</u>	<u>\$ 183,103.19</u>	<u>25.60%</u>

**CITY OF MORROW, GEORGIA
 DETAIL OF CASH AND CASH LIKE ACCOUNTS BY FUND
 AS OF OCTOBER 31, 2016**

	<u>TOTAL</u>	<u>GENERAL FUND</u>	<u>SPECIAL REVENUE FUND</u>				<u>CAPITAL PROJECTS</u>		<u>SANITATION</u>
			<u>E-911</u>	<u>HOTEL MOTEL</u>	<u>PRODUCT DEVELOP</u>	<u>RENTAL CAR EXCISE</u>	<u>2008 SPLOST</u>	<u>2014 SPLOST</u>	
CASH IN BANK:									
111110 PNC Bank - Operating Acct	\$ 812,370.83	\$ (269,129.36)	\$ 8,600.68	\$ 742,542.63	\$ 271,612.83	\$ -	\$ -	\$ -	\$ 58,744.05
111118 RBC Sanitation Deposits	3,322.17	-	-	-	-	-	-	-	3,322.17
111124 Regions Bank - SPLOST 2008	740,780.82	-	-	-	-	-	740,780.82	-	-
111126 Regions Bank - SPLOST 2014	1,143,587.82	-	-	-	-	-	-	1,143,587.82	-
INVESTMENTS:									
111305 Local Government Invest Pool	2,746,338.93	2,746,338.93	-	-	-	-	-	-	-
INTERFUND CASH BALANCES									
121900 Due To / From	-	19,217.61	-	-	-	-	18.11	(19,235.72)	-
	<u>\$ 5,446,400.57</u>	<u>\$ 2,496,427.18</u>	<u>\$ 8,600.68</u>	<u>\$ 742,542.63</u>	<u>\$ 271,612.83</u>	<u>\$ -</u>	<u>\$ 740,798.93</u>	<u>\$ 1,124,352.10</u>	<u>\$ 62,066.22</u>



CITY OF MORROW

7

Meeting Agenda



CITY OF MORROW, GEORGIA
MAYOR AND CITY COUNCIL MEMBERS

Mayor Jeffrey A. DeTar
Mayor Pro Tem Jeanell Bridges
Councilwoman Hang Tran
Councilman Larry Ferguson
Councilman Christopher Mills

Regular Meeting

November 8, 2016

Agenda

7:30 pm

CALL TO ORDER:	Mayor Jeffrey A. DeTar
PLEDGE OF ALLEGIANCE:	All
MOMENT OF SILENCE:	Mayor Jeffrey A. DeTar

1. ROLL CALL:

2. CONSENT AGENDA:

1. Approval of October 25, 2016, Regular Meeting Minutes
2. Approval of October 25, 2016, Work Session Minutes
3. Approval of October 25, 2016, Executive Session Minutes
4. Attorney Invoice- Fincher Denmark & Minnifield invoice# 3206 dated October 7, 2016, in the amount of \$9,792.14 for period September 1, 2016- September 30, 2016

3. MEETING AGENDA:

1. Approval of November 8, 2016 Meeting Agenda

4. PUBLIC COMMENTS ON AGENDA ITEM:

Public Comments on Agenda Items are limited to only the discussion of new business items on tonight's Agenda. Please fill out a comment card and turn it into the City Clerk if you wish to make a comment.

5. NEW BUSINESS (Actionable Items):

1. Holiday Schedule

(Presented by City Manager Sylvia Redic)

The meeting will be held in the Council Chambers of the Morrow Municipal Complex

1500 Morrow Road. Morrow, GA 30260



6. **GENERAL COMMENTS:**

General Comments are any comment that you want to make during Council Meeting. Please fill out a comment card and turn it into the City Clerk if you wish to make a comment.

7. **EXECUTIVE SESSION:**

To discuss personnel matters

8. **ADJOURNMENT:**



come to morrow

MORROW, GEORGIA

CITY OF MORROW

8

Previous Meeting Minutes



CITY OF MORROW, GEORGIA
MAYOR AND CITY COUNCILMEMBERS

Mayor Jeffrey DeTar
Mayor Pro Tem Jeanell Bridges
Councilwoman Hang Tran
Councilman Larry Ferguson
Councilman Christopher Mills

Regular Meeting

October 25, 2016

Minutes

7:33 pm

Mayor Jeffrey DeTar called the Regular Council Meeting of the Morrow City Council to order at 7:33pm on October 25, 2016. The meeting took place in the Council Chambers of the Morrow Municipal Complex located at: 1500 Morrow Road, Morrow, GA, 30260.

Mayor Jeffrey DeTar asked everyone to stand for the Pledge of Allegiance followed by a moment of silent reflection.

ROLL CALL:

Mayor Jeffrey DeTar asked **City Clerk Yasmin Julio** to call the roll.

City Clerk Yasmin Julio called the roll and those present were **Mayor Jeffrey DeTar, Mayor Pro Tem Jeanell Bridges, Councilman Christopher Mills, Councilwoman Hang Tran and Councilman Larry Ferguson**. She stated there was a quorum present.

CONSENT AGENDA:

Mayor Jeffrey DeTar called for a motion to approve the consent agenda.

1. Approval of October 11, 2016, Regular Meeting Minutes
2. Approval of October 11, 2016, Work Session Minutes
3. Approval of October 11, 2016, Executive Session Minutes (during Regular Meeting)
4. Approval of October 11, 2016, Executive Session Minutes (during Work Session)

MOTION AND VOTE: **Councilman Larry Ferguson** made the motion to approve the consent agenda, seconded by **Mayor Pro Tem Jeanell Bridges**. The motion passed unanimously, 4-0.

MEETING AGENDA:



Mayor Jeffrey DeTar called for a motion to approve the **October 25, 2016 Meeting Agenda**.

MOTION AND VOTE: **Mayor Pro Tem Jeanell Bridges** made the motion to approve the meeting agenda with the following amendments; the addition of item#2 Resolution 2016-05 Enterprise Zone under #8 Ordinances & Resolutions and removing wording real estate under item #10 Executive Session seconded by **Councilman Larry Ferguson**. The motion passed, 3-1 with **Councilman Larry Ferguson, Mayor Pro Tem Jeanell Bridges** and **Councilman Christopher Mills** in favor of and **Councilwoman Hang Tran** opposed.

AWARDS AND RECOGNITION:

1. Clayton County 2016 Public Safety Officer of the Year- Sergeant Richard Beard
(Presented by: Police Chief James Callaway)

PRESENTATION:

1. Planning and Zoning Board Meeting Recap
(Presented by Zoning Administrator Marti Tracy)

Zoning Administrator Marti Tracy advised Council that during the latest Planning and Zoning Board meeting nominations were conducted for Chair and Vice Chair. Gilda Hutcheson accepted her nomination as Chair and Wayne Collins accepted his nomination for Vice Chair. She also stated that new resident **City Manager Sylvia Redic** was welcomed during the meeting.

PUBLIC COMMENTS ON AGENDA ITEMS:

Citizen Comments:
Bob Huie

PUBLIC HEARING (Actionable Items):

1. Conditional Use request submitted by property owner Larry Holtzman, regarding the subject property at 1830 Mount Zion Road. The requested use is that of an automotive paint and body work shop.
(Presented by Zoning Administrator Marti Tracy)

Zoning Administrator Marti Tracy provided Council with a Planning & Zoning Conditional Use Public Hearing report handout. **Zoning Administrator Marti Tracy** advised the following;



The Planning & Zoning Board is recommending APPROVAL of the applicant's request with the following considerations and stipulations:

- The property is located in the General Business (BG) district
- The property is compliant with zoning dimension and size requirements. The property is 4.08 acres.
- Long-term lease tenant is national franchise with quality standards and corporate over-sight.
- EPA (Environmental Protection Agency) regulates hazardous materials handling for the business type; interior containment of painting activity will be present.
- Expected vehicle activity will have minimal impact to surrounding properties and roadways. Customer vehicles will be transported by customer or courier.
- The existing pedestrian ramp will be replaced with an ADA (Americans with Disabilities Act) compliant ramp. Subject to Compliance Inspections by Building inspector and Morrow Fire Marshal.
- The existing parking lot will be repaired and restriped.
- All redevelopment requirements will be completed. Requirements include but are not limited to sidewalk and pedestrian lighting at street frontage.
- Overnight parking of vehicles will be restricted to a paved, fenced (vinyl coated chain link), lighted area behind the building. As required by code, the area will not be visible from a public or private right-of-way.
- The Conditional Use will be granted for the building with the postal designation of 1830 Mount Zion Road ONLY.
- A "Class C" license for vehicle service will be granted, however, approved activity is limited to paint and body work ONLY. No other major services or repairs will be permitted.
- Granting of a Conditional Use does not negate the responsibility of the tenant and property owner to comply with all applicable local, state and federal laws. All permits must be obtained prior to any construction or other regulated activities.

The Planning & Zoning Board also recommends the APPROVAL of the applicant's plan to install an additional bay door at the rear of the property and two permanent vehicle ramps to provide access to the existing bay doors on the east side of the building. These changes shall be made only after the submission, approval and issuance of all required plans and permits.

Public Hearing Comments

Applicant Larry Holtzman

Atticus Group/ MAACO representative Randy Novick

Citizen Cherie Crisp

Planning & Zoning Board Vice Chair Wayne Collins

Mayor Jeffrey DeTar stated that the public hearing period is now closed.



Mayor Jeffrey DeTar called for a motion to approve or deny the Conditional Use Request.

MOTION AND VOTE: **Mayor Pro Tem Jeanell Bridges** made a motion to approve the Conditional Request for 1830 Mt. Zion Rd, seconded by **Councilman Larry Ferguson**. The motion passed unanimously, 4-0.

ORDINANCES & RESOLUTIONS:

1. First Reading of Ordinance 2016-08

AN ORDINANCE AMENDING TITLE 4, PUBLIC SAFETY, CHAPTER 1, LAW ENFORCEMENT, SECTION 4-1-2, OF THE CODE OF ORDINANCES OF THE CITY OF MORROW, TO UPDATE THE CITY'S PROCEDURE AS TO POLICE DEPARTMENT RULES AND REGULATIONS; TO PROVIDE FOR SEVERABILITY; TO REPEAL CONFLICTING ORDINANCES; TO PROVIDE AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

(Presented by Steve Fincher, City Attorney)

Mayor Jeffrey DeTar stated that this was the first reading and no action was to be taken at this time.

2. Resolution 2016-05- Enterprise Zone

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MORROW, GEORGIA, PROVIDING SUPPORT FOR THE COUNTY'S APPLICATION TO THE DEPARTMENT OF COMMUNITY AFFAIRS FOR THE CREATION OF AN ENTERPRISE ZONE; TO REPEAL CONFLICTING RESOLUTIONS; TO PROVIDE FOR AN EFFECTIVE DATE; AND FOR OTHER PURPOSES.

(Presented by Steve Fincher, City Attorney)

Mayor Jeffrey DeTar called for a motion to approve this item.

MOTION AND VOTE: **Councilman Larry Ferguson** made the motion to table this item, seconded by **Councilwoman Hang Tran**. The motion passed unanimously, 4-0.

GENERAL COMMENTS:

Citizen Comments:

Dorothy Dean

Staff Comments:

Chief James Callaway

City Manager Sylvia Redic



Council members Comments:

Councilman Christopher Mills
Councilman Larry Ferguson
Councilwoman Hang Tran
Mayor Pro Tem Jeanell Bridges
Mayor Jeffrey DeTar

ADJOURNMENT:

Mayor Jeffrey DeTar called for a motion to adjourn the **October 25, 2016 Regular Council Meeting**.

MOTION AND VOTE: Mayor Pro Tem Jeanell Bridges made the motion, seconded by **Councilman Christopher Mills**, the motion passed unanimously, 4-0.

The Regular Council Meeting was adjourned at 8:18pm.

Approved this 8th day of November, 2016.

Attest

Yasmin Julio, City Clerk

CITY OF MORROW, GEORGIA

Jeffrey A. DeTar, Mayor

Seal



CITY OF MORROW, GEORGIA
MAYOR AND CITY COUNCIL MEMBERS

Mayor Jeffrey A. DeTar
Mayor Pro Tem Jeanell Bridges
Councilwoman Hang Tran
Councilman Larry Ferguson
Councilman Christopher Mills

October 25, 2016

Work Session Minutes

6:30 pm

Mayor Jeffrey DeTar called the Work Session to order at 6:30pm on October 25, 2016. The meeting took place in the Council Chambers of the Morrow Municipal Complex located at: 1500 Morrow Road, Morrow, GA, 30260.

Those present were **Mayor Jeffrey DeTar, Mayor Pro Tem Jeanell Bridges, Councilman Larry Ferguson, Councilwoman Hang Tran and Councilman Christopher Mills.**

General Discussions of Items

1. Resolution 2016-05- Enterprise Zone

- **Mayor Jeffrey DeTar advised that the language in resolution was set out by State Law**
- **City Manager Sylvia Redic advised that as of last week when resolution was drafted the board of Commissioners for the county has not passed an ordinance pertaining to this matter**
- **Attorney Steve Fincher commented that this was an Ad Valorem tax break separate from the Tri-cities Opportunity zone initiative**
- **Councilman Ferguson advised that line 21 of this resolution had similar language than that of the opportunity zone**

2. SPLOST Project list

- **Mayor Jeffrey DeTar stated that he was in favor of putting a priority on repaving Mt. Zion Rd**
- **Public works director Anou Sothsavath advised Council that the signal upgrades would affect two intersections within the city limits**
- **Councilwoman Hang Tran recommended adding the sand & salt sprayer back on the SPLOST list. Councilman Ferguson asked about purchasing the Brine solution directly from GDOT however Public works Director Anou Sothsavath mentioned that in previous years that was not allowed but will verify that procedures have not changes**



- City Manager Sylvia Redic mentioned that the Atlanta Regional Commission does a comprehensive plan for free which is why it was removed from the SPLOST List
- Mayor Jeffrey DeTar explained to the Council that the categories and percentages are restricted by law but not the specific detail items on the SPLOST List

3. Georgia Vietnamese American Association

- Mayor Jeffrey DeTar introduced Baoky Vu to the Council and citizens, he advised that he has been in talks with Mr. Vu about the potential of having the GVACC serve as the city's Destination Marketing Organization
- Mr. Vu came forward introduced himself and verbally provided Council with information about his organization

4. Town Hall Meeting Goals

- Councilwoman Hang Tran asked for an update on the Town Hall meeting goals.
- Mayor Jeffrey DeTar advised that there has been progress on both the goals of the Council as well as the goals of the citizens. He requested for City Manager Sylvia Redic share an email with Council pertaining to the updates of the goals

5. Art Committee

- Councilwoman Hang Tran wanted information on the progress of the Art agreement with Clayton State University. City Manager Sylvia Redic mentioned that CSU has approved the changes within the agreement requested by the committee however the dates within the agreement have passed, so new dates will have to be set.
- City Manager Sylvia Redic advised Council that Linda Crissey from Arts Clayton would like to schedule a meeting with the Art committee to discuss potential sponsorships opportunities

Attorney Invoices for Review

1. Attorney Invoice- Fincher Denmark & Minnifield invoice# 3206 dated October 7, 2016, in the amount of \$9,792.14 for period September 1, 2016- September 30, 2016

EXECUTIVE SESSION:

Mayor Jeffrey DeTar called for a motion to recess the **October 25, 2016 Work Session** and convene into **Executive Session** to discuss personnel matters.

MOTION AND VOTE: Mayor Pro Tem Jeanell Bridges made the motion, seconded by Councilman Larry Ferguson, the motion passed unanimously, 4-0.

The Executive Session began at 7:08pm



Mayor Jeffrey DeTar called for a motion to reconvene the **October 25, 2016 Work Session** and adjourn the **Executive Session**.

MOTION AND VOTE: Councilman Larry Ferguson made the motion, seconded by **Councilman Christopher Mills**, the motion passed unanimously, 4-0.

The Executive Session ended at 7:32pm.

Mayor Jeffrey DeTar stated that no action was taken during **Executive Session**.

The Work Session ended at 7:32pm.

Approved this 8th day of November, 2016.

Attest

CITY OF MORROW, GEORGIA

Yasmin Julio, City Clerk

Jeffrey A. DeTar, Mayor